

CONTO CONSUNTIVO

1976 PARTE SECONDA - SPESA		STANZIAMENTI DETERMINAZIONE BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSOLO		MAGGIORAZIONI ENTRATE MINORAZIONI O ECONOMIE	
CAPITOLO	DENOMINAZIONE	RE	RESCOSSE/PAIAMENTI		RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI
		CF	RESCOSSE/PAIAMENTI		RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI
		CS	RESCOSSE/PAIAMENTI		RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI
		T	RESCOSSE/PAIAMENTI		RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	
			RESCOSSE/PAIAMENTI		RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	RESCOSSE/PAIAMENTI	
32	104000									
	MEDIT FLOR SHOW	CF								
33	104000									
	ANTICAGLIE	CF								
34	104000									
	MEDITER INTEC	CF								
35	104000									
	ANTIQUARIATO A NAPOLI	CF								
36	104000									
	EDILMED	CF								
37	104000									
	MUSA MUSICA	CF								
39	104000									
	ISTITUZIONALE	93	500				500		500	
		95	257478754				51875779		51875779	
		CF	1130000000				542671788		542671788	-20665842
		T	1387479254				594148067		594148067	-20665842
	TOTALE CAPITOLO	90	2817300				2817300		2817300	
		91	49855300				49855300		49855300	
		93	1316139				1316139		1316139	
		94	5040000				5040000		5040000	
		95	257478754				51875779		51875779	
		CF	1130000000				542671788		542671788	-20665842
		T	1646507493				653176306		653176306	-20665842
1050	104000									
	ATTUAZIONE DEGLI IMMOBILI DANNEGGIATI DAL SISMA DEL 23/11/80	CF								
1051	104000									
	SERVIZIO ELABORAZIONE DATI CUNE	91	77503000				77503000		77503000	
		92	48000				48000		48000	
		93								
		T	77551000				77551000		77551000	
1052	104000									
	SERVIZIO ELABORAZIONI DATI RUSTIC PAGHE	94	440				440		440	
		CF								
		T	440				440		440	
1053	104000									
	PER SE VARE FUNZIONAMENTO	90	2293620				2293620		2293620	
		91	1168001				1168001		1168001	
		92	677377				677377		677377	
		T	1136998				1136998		1136998	

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Camera dei Deputati

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Senato della Repubblica

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

1996 PARTE SECONDA - SPESA		STANZIAMENTI DETERMINATI BILANCIO	N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MAGGIORIMINORI ENTRATE MINORI REBOLI O SCORRIMENTI
CAPITOLO	DENOMINAZIONE	RS		REBOLI RS	REBOLI RS	REBOLI DA RIPORTARE RS	ACCERTAMENTI PASSIVI RS-C+D	F = S-A F = A-D
		CP		COMPETENZA PS	COMPETENZA PS	COMPETENZA PS	COMPETENZA (S-A+L)	S = D-A S = D-A
		CS		CASSA PS	CASSA PS			S = D-C S = D-C
		T				REBOLI AL 31 DIC. (S-D+L)	ACCERTAMENTI PASSIVI AL 31 DIC. (T-E+M)	
1054	104000 FONDO DI RISERVA PER SPESE IMPREVISTE	IF						
1055	104000 INTERVENTI STRAORDINARI PER MOTIVATE ED IMPROCRASTINABILI ESIGENZE A FAVORE DEL PERSONALE DIPENDENTE	IF						
1056	104000 CONSULENZE TECNICHE E PROGETTUALI	RS	3399250			3399250	3399250	
		PS	21261700			19114500	19114500	
		CP	24520000			520000	520000	
		CS	350000000			53596200	53596200	47967967
		T	399180950			76729950	76729950	47967967
1057	104000 VIGILANZA	RS	53557687			53557687	53557687	
		PS	65570000					
		CP	470000000			36828000	36828000	18574000
		T	589127687			90385687	90385687	18574000
1058	104000 PRESTAZIONI DI TERZI	RS	1560			1560	1560	
		PS	15866296			10566296	10566296	
		CP	28709150			11366150	11366150	
		CS	50000000			39208150	39208150	17168950
		T	94577560			61242856	61242856	17168950
1059	104000 SPESE DI PROMOZIONE PER ESIGENZE CED	RS	280000					
	104000 SALONE DELLA BOMBONIERA	CP						
		T	280000					
	2104000 MALASSIA GUTENBERG	CP						
	3004000 SUDPEL (GENNAIO)	CP						
	4104000 INFOSUMHOTEL/3IVEL/CATERING	RS	6548500					
		PS	1480000					
		CP						
		T	8028500					
	5104000 NAUTICSUP	RS	200000			300000	300000	
		PS	511500					
		CP				300000	300000	
		T	711500					
	6104000 CENTAL MEDITERRANEA	IF						

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10/96 PARTE SECONDA - SPESA		STANZIAMENTI DEFINITIVI D'IMPEGNO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MODIFICAZIONI ENTRATE MAIORI MINORI O ECONOMICHE
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (A)		RESIDUI (B)	RESIDUI (C)	RESIDUI DA RIPORTARE (D)	ACCERTAMENTI (E)	
		CP	COMPETENZA (A)		COMPETENZA (B)	COMPETENZA (C)	COMPETENZA (D)	COMPETENZA (E)	
		CS	CASSA (A)		CASSA (B)	CASSA (C)			
		T					RESIDUI AL 31 DIC. (D+B+U)	ACCERTAMENTI AL 31 DIC. (E+A+M)	
	7104000 SIOGO-ORONAPOLI	CF							
	8104000 SIFUC	CF							
	9104000 INSTAL	CF							
	10104000 BICAM/SUDPEL (SETTEMBRE)	CF							
	11104000 NOVAMED	CF							
	12104000 MOSTRA MERCATO DEL FUMETTO	CF							
	13104000 FIERA INTERNAZIONALE DELLA CASA	CF							
	14104000 OPTICA	PS	1165500						
		CP							
		T	1165500						
	15104000 SAMUTIC	PS	135000						
		CP							
		T	135000						
	16104000 MEDITER-PACK	T							
	17104000 CONGRESSO PATOLOGICI	CF							
	18104000 MOSTRA CANINA	CF							
	19104000 TUTTO SPOGI	T							
	20104000 FUTURO REMOTO	CF							
	21104000 DALLA TERRA ALLA LUNA	CF							
	22104000 EXPO SPORTIVACANZE	CF							

CONTO CONSUNTIVO

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1996 PARTE SECONDA - SPESA			STANZIAMENTI DEFINITIVI BILANCIO	N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSIGLIO		MAIORANZA DI ENTRATE MINORANZA DI ENTRATE
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (A)		RISCOSSIONI/PAGAMENTI	RISCOSSIONI/PAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/SPESA	P = S-A P = A-B
		CP	COMPETENZA (B)		COMPETENZA	COMPETENZA	COMPETENZA	COMPETENZA	(H = D-A) (H = M-B)
		CS	CASSA (C)		CASSA	CASSA			(R = D-D) (R = D-D)
		T					RESIDUI AL 31 DIC. (E-D+L)	ACCERTAMENTI/SPESA AL 31 DIC. (T+D+M)	
23104000	TECNOAMBIENTE	CP	---	---	---	---	---	---	---
24104000	CONVEGNI-CONCORSI-CONGRESSI	CP	---	---	---	---	---	---	---
25104000	MEDIT FLOR	CP	2275000	---	---	---	---	---	---
		T	2275000	---	---	---	---	---	---
26104000	ANTIQUARIATO A NAPOLI	CP	---	---	---	---	---	---	---
27104000	CASA IN FIERA	CP	---	---	---	---	---	---	---
28104000	FOTO-CINE	CP	---	---	---	---	---	---	---
29104000	MEDI-GIFT	CP	---	---	---	---	---	---	---
30104000	RESIDUI	CP	2192238	---	---	2192238	2192238	---	---
		CP	3803001	---	---	2189203	2189203	---	---
		CP	5613000	---	---	5200000	5200000	---	---
		T	11609119	---	---	9581841	9581841	---	---
31104000	MEDI-RIAB	CP	---	---	---	---	---	---	---
32104000	MEDIT FLOR SHOW	CP	---	---	---	---	---	---	---
33104000	ANTICAGLIE	CP	---	---	---	---	---	---	---
34104000	MEDITER INTEC	CP	---	---	---	---	---	---	---
36104000	EDILMED	CP	338000	---	---	---	---	---	---
		T	338000	---	---	---	---	---	---
37104000	PIRELLA	CP	---	---	---	---	---	---	---
39104000	METRINO ITALIANO SULLO SCONTRINO	CP	---	---	---	---	---	---	---

CONTO CONSUNTIVO

1996 PARTE SECONDA - SPESA		STANDEMENTI DELL'ANNO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTI DEL TESORIERE		DETERMINAZIONI DEL CONSOB		MAGGIORAZIONI ENTRATE RIPARTIBILI O ECONOMIE		
CAPITOLO	DENOMINAZIONE	RE	CF		RESOLTI (R)	RESOLTI (R)	RESOLTI DA RIPARTIRE (R)	ACCERTAMENTI SPESA (R-C+D)			
CAPITOLO	DENOMINAZIONE	RE	CF	N. DI RIFERIMENTO ALLO SVOLGIMENTO	RESOLTI (R)	RESOLTI (R)	RESOLTI DA RIPARTIRE (R)	ACCERTAMENTI SPESA (R-C+D)	MAGGIORAZIONI ENTRATE RIPARTIBILI O ECONOMIE		
CAPITOLO	DENOMINAZIONE	RE	CF	N. DI RIFERIMENTO ALLO SVOLGIMENTO	RESOLTI (R)	RESOLTI (R)	RESOLTI DA RIPARTIRE (R)	ACCERTAMENTI SPESA (R-C+D)	MAGGIORAZIONI ENTRATE RIPARTIBILI O ECONOMIE		
590	04000										
	ISTITUZIONALE	94	94		5907317	5907317					
		94	94		20263400	20263400					
		94	94		6428025	6428025					
		94	94		500000	500000					
		94	94		6407317	6407317					
	TOTALE CAPITOLO	90	90		2192238	2192238					
		91	91		2189203	2189203					
		92	92		5200000	5200000					
		93	93		5907317	5907317					
		94	94		27011500	27011500					
		95	95		12973425	12973425					
		96	96		800000	800000					
		97	97		16288758	16288758					
1060	104000										
	SPESA PER PRESTAZIONI DI SERVIZI A CARATTERE COMMERCIALE	94	94		2293620	2293620					
		94	94		145985101	145985101					
		94	94		233083483	233083483					
		94	94		75700883	75700883					
		94	94		603662415	603662415					
		94	94		166368286	166368286					
		94	94		391098038	391098038					
		94	94		1810664888	1810664888					
		94	94		3028856614	3028856614					
	TOTALE CATEGORIA 4	94	94		2293620	2293620					
		94	94		145985101	145985101					
		94	94		233083483	233083483					
		94	94		75700883	75700883					
		94	94		603662415	603662415					
		94	94		166368286	166368286					
		94	94		391098038	391098038					
		94	94		1810664888	1810664888					
		94	94		3028856614	3028856614					

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1996 PARTE SECONDA - SPESA		STADMENTI DEFINITI		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MODIFICAZIONI ENTRATE	
		BILANCIO			RISCOSSIONI/PAGAMENTI		RISULTI DA RIPORTARE		MODIFICAZIONI ENTRATE	
		RESIDUI			RESIDUI		RESIDUI		MODIFICAZIONI ENTRATE	
		COMPETENZA			COMPETENZA		COMPETENZA		MODIFICAZIONI ENTRATE	
		CASSA			CASSA		RISULTI AL 31 DIC.		MODIFICAZIONI ENTRATE	
							RISULTI AL 31 DIC.		MODIFICAZIONI ENTRATE	
CAPITOLO	DETERMINAZIONE									
	CATEGORIA 50- SPESE PER PRESTAZIONI ISTITUZIONALI SPESE PER I SERVIZI DI ORGANIZZAZIONE E DI SVOLGIMENTO PER FIERA E SALONI INERENTI:									
1061	ALLA PUBBLICITA'									
	1105000	700800				700800	700800			
	SALONE DELLA BOMBONIERA									
	2105000									
	SALASSIA GUTENBERG									
	3105000									
	BUDPEL									
	4105000	800000				800000	800000			
	EXPOSUDHOTEL/SIVEL/CATERING	500000								
		39830000								2518940
		71467000				2960000	2960000			35260
		112597000				3960000	3960000			2483580
	5105000	2203300				2000000	2000000			
	NAUTICSHIP	55631000				29922500	29922500			
		191923000				21935000	21935000			12453600
		249809300				53857500	53857500			12453600
	6105000									
	MENTAL MEDITERRANEA									
	7105000	6150000				5150000	5150000			
	GIORGIO-ORONAPOLI									
		6150000				5150000	5150000			
	8105000	9925875				9925875	9925875			
	SIFUC	118036000				91926781	91926781			10199
		129611075				101852156	101852156			10199
	9105000									
	INSTAL.									
	10105000									
	RICAM/SUDPEL (SEI MEMBRE)									
	11105000									
	NOVAMED									

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1996 PARTE SECONDA - SPESA		STANZIAMENTO CREDITO RILASCIATO	N. DI RIFERIMENTO ALL'AVVIZIO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSOLIDO		MAGGIORAZIONE ENTRATE MINORAZIONE O ECONOMIE
CAPITOLO	DENOMINAZIONE	AS		RICORSO/COMPAGNAMENTI	RICORSO/COMPAGNAMENTI	RESIDUI DA RIPORTARE	ACCONTANTAMENTO/SPESA	
				RESIDUI	RESIDUI	RESIDUI	RESIDUI	
				(A)	(B)	(C)	(D+C-D)	
				COMPETENZA	COMPETENZA	COMPETENZA	COMPETENZA	
(E)	(F)	(G)	(H+I-L)					
CS	CASSA	CASSA			RESIDUI AL 31 DIC. (B-D+L)	ACCONTANTAMENTO AL 31 DIC. (T-E+M)		
T								
12	05000 MOSTRA MERCATO DEL FUMETTO	CP	---			---	---	---
13	05000 FIERA INTERNAZIONALE DELLA CASA	CP	71000001			62000001	62000001	---
		CP	26000000			---	---	---
		CP	77077200			8000000	8000000	---
		CP	193152000			66935000	66935000	61000000
		CP	280929201			75935001	75935001	61000000
14	05000 OPTICA	CP	29305360			800000	800000	---
		CP	---			---	---	---
		CP	29305360			800000	800000	---
15	05000 SAMUTIC	CP	4520000			4520000	4520000	---
		CP	20224110			1580000	1580000	---
		CP	50000000			50109000	50109000	-109000
		CP	74744310			56309000	56309000	-109000
16	05000 MEDITER-PACK	CP	5890000			---	---	---
		CP	---			---	---	---
		CP	5890000			---	---	---
17	05000 CONGRESSO PATOLOGICI	CP	---			---	---	---
18	05000 MONTANA CANINA	CP	---			---	---	---
19	05000 TUTTO SPOSI	CP	4504500			4504500	4504500	---
		CP	41080000			---	---	---
		CP	---			---	---	---
		CP	43584500			4504500	4504500	---
20	05000 FUTURO REMOTO	CP	93645000			93645000	93645000	1033000
		CP	---			---	---	---
		CP	93645000			93645000	93645000	1033000
21	05000 NALLA TERRA ALLA LUNA	CP	---			---	---	---
22	05000 EXPO SPORTIVACANZE	CP	3125000			3125000	3125000	---
		CP	---			---	---	---
		CP	3125000			3125000	3125000	---
23	05000 TECHNOAMBIENTE	CP	---			---	---	---
24	05000 CONVEGNI-CONCORSI-CONGRESSI	CP	---			---	---	---

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1996 PARTE SECONDA - SPESA		STANTAMENTI DEFINITIVI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONTO		MODIFICAZIONI ENTRATE MINUS RESIDUI O ECONOMIE	
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (A)		RISCOSSIONI/PAGAMENTI	RISCOSSIONI/PAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/SPESA	P = E-A P = E-B	N = G-A N = G-B
		CP	COMPETENZA (B)		RESIDUI (C)	RESIDUI (C)	RESIDUI (C)	RESIDUI (E=C+D)	G = D-C G = D-E	
		CS	CASSA (D)		COMPETENZA (B)	COMPETENZA (B)	COMPETENZA (B)	COMPETENZA (B+D+L)		
		T								
						RESIDUI AL N. DI C. (D+G+L)	ACCERTAMENTI/SPESA AL N. DI C. (E+G+M)			
25105000	MEDIT FLOR	94	360475			475	475			
		95	62732070			1500000	1500000			
		CF	17571000			6500000	6500000		350	
		T	80663815			7050175	7050175		350	
26105000	ANTIQUARIATO A NAPOLI	94	7765300			1300000	1300000			
		95	22708618			1500000	1500000			
		CF	40000000			38854000	38854000		571000	
		T	70475118			41654000	41654000		571000	
27105000	CASA IN FIERA	93	6300000			6300000	6300000			
		95	52791238							
		CF	85000000			83253565	83253565		546435	
		T	144091238			89533565	89533565		546435	
28105000	FOTO-CINE	CF	---			---	---			
29105000	MEDI-GIFT	CF	---			---	---			
30105000	RESIDUI	90	67546421			67546421	67546421			
		91	78915279			78915279	78915279			
		92	26775276			26775276	26775276			
		CF	---			---	---			
		T	173236976			173236976	173236976			
31105000	MEDI-RIAB	CF	---			---	---			
32105000	MEDIT FLOR SHOW	CF	---			---	---			
33105000	ANTICAGLIE	CF	---			---	---			
34105000	MEDITER INTEC	94	1000000			1000000	1000000			
		CF	---			---	---			
		T	1000000			1000000	1000000			
36105000	EDILMED	95	66840250			10582500	10582500			
		CF	---			552425	552425		-552425	
		T	66840250			11134925	11134925		-552425	
37105000	MUSA MUSICA	CF	---			---	---			

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1996 PARTE SECONDA - SPESA		STANZIAMENTI DEFINITIVI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MODIFICAZIONI ENTRATE MINORAZIONI O RIDUZIONI	
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (A)		RISCOSSIONI/PAGAMENTI	RISCOSSIONI/PAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/IMPEGNI	F - F-A F - A-B	
		CP	COMPETENZA (B)		RESIDUI (C)	RESIDUI (D)	RESIDUI (E)	RESIDUI (F-C+D)	B - B-A B - A-B	
		CI	CASSA (G)		COMPETENZA (H)	COMPETENZA (I)	COMPETENZA (J)	COMPETENZA (K-H+I)	C - C-A C - A-B	
		T			CASSA (L)	CASSA (M)			D - D-A D - A-B	
							RESIDUI AL 31 DIC. (N-O+L)	ACCERTAMENTI/IMPEGNI AL 31 DIC. (P-Q+M)	E - E-A E - A-B	
39005000	VETRINA ITALIANA DELLA BOMBONIERA	CP	52737500				1255360	1255360		
		CP	---				---	---		
		T	52737500				1255360	1255360		
40005000	MEDTEL	CP	160327000				15360000	15360000		
41005000	MEDITER TRANS	CP	52449000				42366300	42366300		12000
42005000	EURIFE	CP	---				---	---		
43005000	ITALIANI NEL MONDO	CP	---				---	---		
44005000	MEDIZOO	CP	55500000				54275244	54275244		424756
99005000	ISTITUZIONALE	CP	85973003				83973003	83973003		
		CP	2430000				2430000	2430000		
		CP	62947500				---	---		
		CP	193500000				122874500	122874500		63183476
		T	644850003				208877503	208877503		65183476
	TOTALE CAPITOLO	CP	67546421				67546421	67546421		
		CP	78915279				78915279	78915279		
		CP	26775276				26775276	26775276		
		CP	110021204				106518004	106518004		
		CP	30086850				17160350	17160350		
		CP	921426812				146486166	146486166		3556940
		CP	1539577000				599401815	599401815		59673931
		T	2774248942				1044803811	1044803811		63230871
1062	ALLE ATTIVITA' DIURE TECNICHE D'ALLEGSTIMENTI DEI PARAGLIONI (ESCLUSI SPESA DI RAP- PORTO DI DIPENDENZA)	CP	326000				326000	326000		
		CP	1568000				---	---		
		CP	1314000				326000	326000		
100000	ALABRIA GUTENBERG	CP	2882000				---	---		
100000	URBEI (GENNAIO)	CP	---				---	---		

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<i>Camera dei Deputati</i>	<i>- 970 -</i>	<i>Senato della Repubblica</i>
XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI		

CONTO CONSUNTIVO

1976 PARTE SECONDA - SPESA		STANZIAMENTI DEFINITIVI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSOBLO				MODIFICAZIONI ENTRATE MINORI RESIDUI O ECONOMIE	
CAPITOLO	DENOMINAZIONE	RS	RESIDUI RI		RESIDUI RI	RESIDUI RI	RESIDUI DA RIPORTARE RI	ACCERTAMENTI RI	RESIDUI RI (C+D)		P - E - A P - A - C	
		CF	COMPETENZA RI		COMPETENZA RI	COMPETENZA RI	COMPETENZA RI	COMPETENZA RI	COMPETENZA RI (A+L)		E - C - B E - L - D	
		CS	CASSA RI		CASSA RI	CASSA RI					C - B C - D	
		I					RESIDUI AL 31 DIC. (B-D+U)	ACCERTAMENTI AL 31 DIC. (I+E+M)				
1705000	CONGRESSO PATOLOGI	F	---									
1805000	MOSTRA CANINA	F	1100000									1100000
1905000	TUTTO SPOSI	CF	1370000				1370000	1370000				
		CF	4250000									
		F	1970000									
		F	7500000				1370000	1370000				
2005000	FUTURO REMOTO	CF	8900000									
		F	---									
		F	8900000									
2105000	DALLA TERRA ALLA LUNA	CF	---									
2205000	EXPO SPORTIVACANZE	CF	75000000				75000000	75000000				
		CF	10000000				10000000	10000000				
		F	43000000				43000000	43000000				
2305000	TECNOAMBIENTE	CF	---									
2405000	CONVEGNI - CONCORSI - CONGRESSI	CF	---									
2505000	MEDIT FLOR	CF	---									
		CF	5000000									
		CF	75000000									
		F	60600000									
2605000	ANTIQUELARIATO A NAPOLI	CF	23000000				23000000	23000000				
		F	23000000				23000000	23000000				
		F	40000000				23000000	23000000				
2705000	ASA IN FIERA	CF	11500000									
		F	20000000				24000000	24000000				
		F	31500000				24000000	24000000				
2805000	FOTO-CINE	CF	---									
2905000	MEDIT-ITALIA	CF	---									

CONTO CONSUNTIVO

Camera dei Deputati

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XIII LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

1996 PARTE SECONDA - SPESA		STANZIAMENTI DEI FONDI BILANCIO		N. DI RIFERIMENTO ALL'ESERCIZIO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MASSIMALE DI ENTRATE MINOR PRELUDI O ECONOMIE
CAPITOLO	DENOMINAZIONE	RS	RISOLTI (A)		RISORSE (B)	RISORSE (C)	RISORSE (D)	RISORSE (E = C + D)	P = E - A P = A - E
		CP	COMPETENZA (A)		COMPETENZA (B)	COMPETENZA (C)	COMPETENZA (D)	COMPETENZA (E = C + D)	SI = E - A SI = A - E
		CS	CASSA (A)		CASSA (B)				P = E - C P = C - E
30105000	RESIDUI	RS	240352213				240352213	240352213	---
		RI	217950740				217950740	217950740	---
		PA	339754650				339754650	339754650	---
		CP	---				---	---	---
		D	498057603				498057603	498057603	---
31105000	MED-RIAN	CP	---			---	---	---	
32105000	HEAVY FLOOR SHOW	CP	---			---	---	---	
33105000	ANTICOGLIE	CP	---			---	---	---	
34105000	MEDITER INTEC	PA	65000000			---	---	---	
		CP	162000000			162000000	162000000	-25000000	
		D	231000000			162000000	162000000	-25000000	
35105000	EDILMED	PA	40139140			---	---	---	
		CP	---			---	---	---	
		D	40139140			---	---	---	
37105000	MUSA MUSICA	CP	---			---	---	---	
38105000	GALLERIA MEDITERRANEA	CP	---			10000000	10000000	-10000000	
39105000	VETRINA ITALIANA DELLA BOMBONIERA	PA	17670240			---	---	---	
		CP	---			---	---	---	
		D	17670240			---	---	---	
40105000	MEDIEL	CP	276500000			13623432	13623432	-792	
41105000	MEDITER TRANS	CP	254720000			254720000	254720000	---	
42105000	CURIFE	CP	---			---	---	---	
43105000	ITALIANI NEL MONDO	CP	50000000			13623432	13623432	-86250000	
44105000	---	CP	143000000			213500000	213500000	---	

CONTO CONSUNTIVO

1996 PARTE SECONDA SOSEA			N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSOBLO		MASSIMARI ENTRATE MINORI RESOLU O RIFORME
CAPITOLO	DENOMINAZIONE	STANZIAMENTI DEFINITIVI BILANCIO		RISORSE IMPIGNIAMENTI	RISCOSSIONI PAGAMENTI	RESOLU DA RIFORMARE	ACCERTAMENTI VERIFICAZIONI	
		RESOLU (A)		RESOLU (B)	RESOLU (C)	RESOLU (D)	RESOLU (E = C + D)	
		COMPETENZA (E)		COMPETENZA (F)	COMPETENZA (G)	COMPETENZA (H)	COMPETENZA (I = G + H)	
		CASSA (G)		CASSA (I)	CASSA (J)			
						RESOLU AL 31 DIC. (B + G + I)	ACCERTAMENTI VERIFICAZIONI AL 31 DIC. (I + H + J)	
4005000	MOSTRA ITALO ARABA	30000000				54313160	54313160	19013160
9905000	ISTITUZIONALE	9919600				7000000	7000000	
		10805000						
		28016500						
		323500000				107260140	107260140	147025860
		375240500				114260140	114260140	147025860
	TOTALE CAPITULO	240352213				240352213	240352213	
		217950740				217950740	217950740	
		39754850				39754850	39754850	
		49312800				46393200	46393200	
		55180080				28870000	28870000	
		607590130				18351559	18351559	
		1201348000				666999929	666999929	154164881
		2436496921				1258066291	1258066291	154164881
0063	005000	7026000				7026000	7026000	
	ALLA LOCAZIONE IN LEASING PER BENI DUREVOLI	20220000				20220000	20220000	
		19694498						
		120000000						
		166940198				27246001	27246001	1739465
0064	01 COMPENSI, PERCENTUALI, RIMBORSO, SPESE IN FAVORE DI ORGANIZZ. AGENTI E PRODOTTO DI DA CONVENIRSI IN FORZA CONTRATTUALE CON ESCLUSIONE DI RAPPORTI DI DIPENDENZA CON L'ENTE							1739465
	1105000							
	SALONE DELLA BOMBONIERA							
	2105000	111000000				75918745	75918745	126634
	GALASSIA EUTENEBA							
	3105000							
	AUTOREL (GENNAIO)							
	4105000	44010000				1198000	1198000	
	CONSUMO HOTEL / STAY / CENTERING							
	5105000	18700000						
	NAUTICUS							
	6105000							
	CENTRO MEDITERRANEO							

CONTO CONSUNTIVO

Camera dei Deputati

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Senato della Repubblica

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

1996 PARTE SECONDA - SPESE			STANDARDI DETERMINATI DALL'UNO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSOLO				MODIFICAZIONE ENTRATE MAIOR/RESIDUI O ECONOMIE
CAPITOLO	DENOMINAZIONE	RE	RESIDUI (A)	RICORSO IN PAGAMENTI		RICORSO IN PAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/SPESA	RESIDUI (B+C+D)	P - 1-4 P - A-4)		
		CP	COMPETENZA (B)	COMPETENZA (C)		COMPETENZA (D)	COMPETENZA (E)	COMPETENZA (F+G+H)	(B - C+D)	(B - C+D)		
		CS	CASSA (C)	CASSA (E)						(B - C+D)	(B - C+D)	
		T										
7105000	BIOGO-ORONAPOLI	CP	---	---	---	---	---	---	---	---		
8105000	BIFUC	CP	168934000	---	---	169033600	169033600	---	-35999600	---		
9105000	INSTAL.	CP	---	---	---	---	---	---	---	---		
10105000	RICAM/SUDPEL (SETTEMBRE)	CP	220880	---	---	220880	220880	---	---	---		
11105000	NOVAMEI	CP	---	---	---	---	---	---	---	---		
12105000	MOSTRA MERCATO DEL FUMETTO	CP	---	---	---	---	---	---	---	---		
13105000	PIERA INTERNAZIONALE DELLA CASA	CP	23782110	---	---	20237256	20237256	---	36000080	---		
14105000	OPTICA	CP	17157900	---	---	17157900	17157900	---	---	---		
15105000	SAMUTIC	CP	43000000	---	---	40164000	40164000	---	4836000	---		
16105000	MEDITER-PACK	CP	---	---	---	---	---	---	---	---		
17105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
18105000	MOSTRA CANTINA	CP	---	---	---	---	---	---	---	---		
19105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
20105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
21105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
22105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
23105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
24105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
25105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
26105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
27105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
28105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
29105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
30105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
31105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
32105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
33105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
34105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
35105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
36105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
37105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
38105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
39105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
40105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
41105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
42105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
43105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
44105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
45105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
46105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
47105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
48105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
49105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
50105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
51105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
52105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
53105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
54105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
55105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
56105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
57105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
58105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
59105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
60105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
61105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
62105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
63105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
64105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
65105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
66105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
67105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
68105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
69105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
70105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
71105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
72105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
73105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
74105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
75105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
76105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
77105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
78105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
79105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
80105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
81105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
82105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
83105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
84105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
85105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
86105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
87105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
88105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
89105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
90105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
91105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
92105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
93105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
94105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
95105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
96105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
97105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
98105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
99105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		
100105000	CONGRESSO PATOLOGICI	CP	---	---	---	---	---	---	---	---		

CONTO CONSUNTIVO

1976 PARTE SECONDA - SPESA		STANZIAMENTI DEFINITIVI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSOLIDO		MODIFICAZIONI ENTRATE MENSA/ANNUALE O RIFORME	
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (R)		RICORSO/IMPAGAMENTI	RICORSO/IMPAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/SPESA	ACCERTAMENTI/SPESA	P - 1-A P - A-B
		CP	COMPETENZA (C)		COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)	P - 2-A P - B-C	
		CS	CASSA (C)		CASSA (C)	CASSA (C)	CASSA (C)	CASSA (C)	P - 3-A P - C-D	
		T					RESIDUI AL 31 DIC. (R-B+L)	ACCERTAMENTI/SPESA AL 31 DIC. (T-E+M)		
22	05000	RS	217559168							
	EXPO SPORTVACANZE	CP	107721000			107720862	107720862			138
		I	625289168			107720862	107720862			138
23	05000	CP								
	TECNOAMBIENTE	I								
24	05000	CP								
	CONVEGNI - CONCORSI - CONGRESSI	I								
25	05000	RS	81842000							
	MEDIT FLOR	CP								
		I	81842000							
26	05000	RS	3120000							
	ANTIQUARIATO A NAPOLI	CP	13000000			23928000	23928000			10928000
		I	16120000			23928000	23928000			10928000
27	05000	RS	9284000							
	CASA IN FIERA	CP	10000000			8000000	8000000			2000000
		I	19284000			8000000	8000000			2000000
28	05000	CP								
	FOTO-CINE	I								
29	05000	CP								
	MEDI-GIFT	I								
30	05000	RS	228			228	228			
	RESIDUI	CP								
		I	228			228	228			
31	05000	CP								
	MEDI-KIAR	I								
32	05000	CP								
	MEDIT FLOR SHOW	I								
33	05000	CP								
	ANTICAGLIE	I								
34	05000	CP								
	MEDITER INTEC	I								
35	05000	RS	81833750							
	CHILMED	CP								
		I	81833750							

CONTO CONSUNTIVO

1996 PARTE SECONDA - SPESA			N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSIGLIO		MAGGIORAZIONI ENTRATE MINORI/RESIDUI O ECONOMIE	
CAPITOLO	DENOMINAZIONE	STANZIAMENTI DEL BILANCIO		INCASSI/PAGAMENTI	INCASSI/PAGAMENTI	RESIDUI DA REPORTARE	ACCERTAMENTI/SPESA		
		RS		RS	RS	RS	RS		RS
		CP		COMPETENZA	COMPETENZA	COMPETENZA	COMPETENZA		COMPETENZA
		CS		CASSA	CASSA				
		F				RESIDUI AL 31 DIC. (S-D-U)	ACCERTAMENTI/SPESA AL 31 DIC. (T-E-M)		
37005000	MUSA MUSICA	F	---	---	---	---	---	---	
38005000	GALLERIA MEDITERRANEA	RS	2800000	---	---	---	---	---	
		CP	36000000	---	---	342000	342000	---	
		F	36000000	---	---	342000	342000	---	
39005000	VETRINA ITALIANA DELLA DOMEONTIERA	RS	50007400	---	---	---	---	---	
		CP	---	---	---	---	---	---	
		F	50007400	---	---	---	---	---	
40005000	MEDIEL	F	30000000	---	---	30000000	30000000	---	
41005000	MEDITER TRANS	CP	72030000	---	---	7090000	7090000	---	
42005000	EURIPE	CP	---	---	---	---	---	---	
43005000	ITALIANI NEL MONDO	CP	55000000	---	---	14008000	14008000	10364000	
44005000	MEDIZOO	CP	37100000	---	---	37027597	37027597	72403	
50005000	ISTITUZIONALE	RS	300000	---	---	---	---	---	
		CP	12000000	---	---	1529000	1529000	6471000	
		F	12000000	---	---	1529000	1529000	6471000	
TOTALE CAPITOLO			RS	229	---	229	229	---	
		RS	220800	---	---	220800	220800	---	
		RS	506837476	---	---	22176050	22176050	---	
		CP	1355677000	---	---	564197650	564197650	12942820	
		F	1663295584	---	---	586571013	586571013	12942820	
1065	ALLE TASSE SPARIALI PER ESISTENZE CED								
1005000	SALONE DELLA FORMIDITERO	F	---	---	---	---	---	---	
2005000	GLASSO SUTENUEO	F	---	---	---	---	---	---	
3005000	ILLEI OR NINATO	F	---	---	---	---	---	---	
4005000	ALCANTARA DEL NINATO ALIANTIS	F	---	---	---	---	---	---	