

CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STABILIMENTO CORRERE BIANCO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	DOVRO DEL TESORIERE		SISTEMAZIONE DEL CONSOLE		MAGGIORAZIONE SPESSE RIPARTITE O ACCORDATE	
CATEGORIA	DENOMINAZIONE	RE	RESIDUO (R)		RICORSO/PROVVISORI	RICORSO/PROVVISORI	RICORSO DA RIPARTIRE	ACCREDITAMENTO/SPESA	RICORSO (R-C-R)	RICORSO (R-C-R)
		CP	COMPETENZA (C)		COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)
		CS	CASSA (S)		CASSA (S)	CASSA (S)	CASSA (S)	CASSA (S)	CASSA (S)	CASSA (S)
		T								
5105000	NAUTICSUD	94	5800000				5000000	5000000	---	
		CP	16470000			---	8926000	8926000	473949	
		T	22270000				13926000	13926000	473949	
6105000	PENTAL MEDITERRANEA	CP	---			---	---	---	---	
7105000	SIORO-CRONAPOLI	93	4400000				2400000	2400000	---	
		94	7000000				---	---	---	
		CP	---			---	---	---	---	
		T	5100000				2400000	2400000	---	
8105000	SIFUC	CP	---			---	---	---	---	
9005000	INSTAL	CP	---			---	---	---	---	
10005000	BICAN/SUDPEL (SETTEMBRE)	CP	---			---	---	---	---	
11005000	NOVANEI	CP	---			---	---	---	---	
12005000	MOSTRA MERCATO DEL FUMETTO	CP	---			---	---	---	---	
13005000	FIERA INTERNAZIONALE DELLA CASA	93	8050870				8050870	8050870	---	
		94	31000000				---	---	700000	
		CP	20000000			---	---	---	20000000	
		T	31150870				8050870	8050870	20700000	
14005000	OPTICA	CP	3000000			---	3000000	3000000	---	
15005000	CAMUTIC	CP	---			---	---	---	---	
16005000	MEDITER-PAK	CP	1300000			---	900000	900000	---	
17005000	CONGRESSO PATOLOGICI	CP	---			---	---	---	---	
18005000	MOSTRA CANINA	CP	---			---	---	---	---	
19005000		CP	48500000			---	---	---	---	

CONTO CONSUNTIVO

1993 PARTE SECONDA - SPESA		STATEMENT DETERMINAZIONE BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSOBIL		MODIFICAZIONE MINORAZIONE O AUMENTO
CAPITOLO	DENOMINAZIONE	RE	RESIDUI (R)		RISORSE (R)	RISORSE (R)	RISORSE (R)	RISORSE (R)	
CAPITOLO	DENOMINAZIONE	CF	COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)	COMPETENZA (C)		
CAPITOLO	DENOMINAZIONE	CF	CASSA (C)	CASSA (C)	CASSA (C)	CASSA (C)	CASSA (C)		
CAPITOLO	DENOMINAZIONE	T							

20	105000	CF	---	---	---	---	---	---	---
	FUTURO REMOTO								
21	105000	CF	---	---	---	---	---	---	---
	DALLA TERRA ALLA LUNA								
22	105000	CF	---	---	---	---	---	---	---
	EXPO SPORTVACANZE								
23	105000	CF	---	---	---	---	---	---	---
	TECNOAMBIENTE								
24	105000	CF	---	---	---	---	---	---	---
	CONVEGNI-CONCORSI-CONGRESSI								
25	105000	94	5650000	---	---	---	---	---	---
	MEDIT FLOR	CF	1000000	---	---	---	---	---	1000000
		T	6650000	---	---	---	---	---	1000000
26	105000	93	500000	---	---	---	---	---	---
	ANTIQUARIATO A NAPOLI	CF	1360000	---	---	---	---	---	1360000
		T	1860000	---	---	---	---	---	1360000
27	105000	94	4000000	---	---	---	---	---	---
	CASA IN FIERA	CF	---	---	---	---	---	---	---
		T	4000000	---	---	---	---	---	---
28	105000	CF	---	---	---	---	---	---	---
	FOTO-CINE								
29	105000	CF	---	---	---	---	---	---	---
	MEDI-GIFT								
30	105000	90	2463985	---	---	---	---	---	---
	RESIDUI	91	4593000	---	---	---	---	---	---
		92	18982055	---	---	---	---	---	---
		CF	---	---	---	---	---	---	---
		T	26039040	---	---	---	---	---	---
31	105000	CF	---	---	---	---	---	---	---
	MEDI-RIAH								
32	105000	CF	---	---	---	---	---	---	---
	MEDIT FLOR SHOW								
33	105000	CF	---	---	---	---	---	---	---
	ANTICAGLIE								

Camera dei Deputati

1995 PARTE SECONDA - SFESA			STANZIAMENTI DEI FIDUCIARI BIANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSOBLO		MAGGIORAZIONI DIFFERITE MINORI/RESIDUI O ECONOMIE	
CAPITOLO	DENOMINAZIONE	PA	CP	RESIDUI PA		RESIDUI CP	RESIDUI PA	RESIDUI CP	RESIDUI PA	RESIDUI CP	RESIDUI PA
		CP	CP	COMPETENZA PA	COMPETENZA CP	COMPETENZA PA	COMPETENZA CP	COMPETENZA PA	COMPETENZA CP	COMPETENZA PA	COMPETENZA CP
		CP	CP	CASSA PA	CASSA CP	CASSA PA	CASSA CP	CASSA PA	CASSA CP	CASSA PA	CASSA CP
		T	T					RESIDUI AL 31 DIC. (B+C+D)	ACCERTAMENTI IMPEGNI AL 31 DIC. (E+F+G)		
34	105000 MEDITER INTEC	CP	---					---	---		
36	105000 EDILMED	CP	15301000					1600000	1600000	54250	
37	105000 MUSA MUSICA	CP	400000					400000	400000		
39	105000 VETRINA ITALIANA DELLA BOMBONIERA	CP	10000000					---	---	10000000	
99	105000 ISTITUZIONALE	PA	18000000					---	---		
		CP	---					---	---		
		T	18000000					---	---		
	TOTALE CAPITOLO	PA	2463985					2463985	2463985		
		CP	4593000					4593000	4593000		
		T	18982055					18982055	18982055		
		PA	12950870					10450870	10450870		
		CP	37250000					9000000	9000000	700000	
		T	117331000					14826000	14826000	32890199	
		T	193570910					60315910	60315910	33590199	
106	A SPESE VARIE										
	1105000 GALONE DELLA BOMBONIERA	CP	---					---	---		
	2105000 GALASSIA GUTENBERG	CP	---					---	---		
	3105000 SUDPEL (GENNAIO)	CP	---					---	---		
	4105000 EXPOSUDHOTEL/SIVEL/CATERING	PA	120000					120000	120000		
		CP	4603000					---	---	2824520	
		T	4723000					120000	120000	2824520	
	5105000 NAUTICSUD	CP	4220000					350000	350000	590000	
	6105000 FENTAL MEDITERRANEO	CP	---					---	---		
	7105000 SICOD-GRONAFOLI	CP	---					---	---		

CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STANZIAMENTI ESPENSI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MASSIMIZZAZIONE ENTRATE ANNO PRECEDENTE O ECONOMIA	
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (P)		RIACCREDITAMENTI	RIACCREDITAMENTI	RESIDUI DA SPORTARE	ACCREDITAMENTI	P = F-A P = A-E	
		CP	COMPETENZA (Q)		RESIDUI (R)	RESIDUI (R)	RESIDUI (R)	RESIDUI (R-C+D)	R = G-M R = M-N	
		CS	CASSA (S)		COMPETENZA (N)	COMPETENZA (N)	COMPETENZA (N)	COMPETENZA (N+L)	S = D-O S = O-Q	
		T					RESIDUI AL 31 DIC. (S-D+L)	ACCREDITAMENTI AL 31 DIC. (T+M)		
	8105000 SIFUC	CP								
	9105000 INSTAL	CP								
	10105000 RICAM/SUDPEL (SETTEMBRE)	CP								
	11105000 NOVAMED	CP								
	12105000 MOSTRA MERCATO DEL FUMETTO	CP								
	13105000 FIERA INTERNAZIONALE DELLA CASA	94 CP T	10472000 4100000 14572000				100000 2100000	2100000 2100000	720000 720000	
	14105000 OPTICA	CP	3000000							3000000
	15105000 SAMUTIC	CP	5000000							4000000
	16105000 MEDITER-PACK	CP	3000000				1650000	1650000	250000	
	17105000 CONGRESSO PATOLOGI	CP								
	18105000 MOSTRA CANINA	CP								
	19105000 TUTTO SPOSI	CP	2000000							3000000
	20105000 FUTURO REMOTO	CP	10000000				3120000	3120000	6672000	
	21105000 DALLA TERRA ALLA LUNA	CP								
	22105000 XIII FESTIVAL CANI	CP								
	23105000 TECNOLOGIE	CP								

CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STANDARDI DEFINITI BLANCO	N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE				DETERMINAZIONI DEL CONSIGLIO		ANNO DI RIFORMA ENTRATA IN VIGORE O ECONOMIA
CAPITOLO	DEDENOMINAZIONE			RISORSE	PAGAMENTI	RISORSE	PAGAMENTI	RISORSE	PAGAMENTI	
		RS		RESIDUI (A)	RESIDUI (B)	RESIDUI (C)	RESIDUI (D)	RESIDUI (E=C+D)	RESIDUI (F=A+B)	
		CP		COMPETENZA (A)	COMPETENZA (B)	COMPETENZA (C)	COMPETENZA (D)	COMPETENZA (E=A+B)	COMPETENZA (F=C+D)	
		CS		CASSA (A)	CASSA (B)					
		T					RESIDUI AL 31 DIC. (E=D+L)	ACCERTAMENTI AL 31 DIC. (F=E+B)		
24	105000	CF								
	CONVEGNI-CONCORSI-CONGRESSI									
25	105000	CF		284000						
	MEDIT FLOR									
26	105000	CF		200000			200000	200000		
	ANTIQUARIATO A NAPOLI									
		CP		294050						294050
		T		494050			200000	200000		294050
27	105000	CF		5000000						5000000
	CASA IN FIERA									
28	105000	CF								
	FOTO-CINE									
29	105000	CF								
	MEDI-GIFT									
30	105000	CF		1233708			1233708	1233708		
	RESIDUI			248588			248588	248588		
		CP		154800			7800	7800		
		T		1637096			1490096	1490096		
31	105000	CF								
	MEDI-RIAB									
32	105000	CF								
	MEDIT FLOR SHOW									
33	105000	CF								
	ANTICAGLIE									
34	105000	CF								
	MEDITER INIEC									
35	105000	CF								
	EDILMED									
36	105000	CF								
	MUSA MUSICA									
37	105000	CF		3000000						3000000
	GALLERIA MEDITERRANEA									

CONTO CONSUNTIVO

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CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STANZIAMENTI DEFINITIVI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MAJORAZIONI ENTRATE MINORI RESIDUI O ECONOMIE	
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (B)		RECOSSIONI/PAGAMENTI	RECOSSIONI/PAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/IMPEGNI		
		CP	COMPETENZA (A)		RESIDUI (B)	RESIDUI (C)	RESIDUI (D)	RESIDUI (E = C + D)	F = E + G F = A + G	
		CS	CASSA (I)		COMPETENZA (F)	COMPETENZA (H)	COMPETENZA (J)	COMPETENZE (K = H + J)	H = E + G H = A + G	
		T			CASSA (I)				R = D + G R = A + G	
						RESIDUI AL 31 DIC. (S = D + L)	ACCERTAMENTI/IMPEGNI AL 31 DIC. (T = E + M)			
11	105000 NOVAMED	CF	---			---	---			
12	105000 MOSTRA MERCATO DEL FUMETTO	CF	---			---	---			
13	105000 FIERA INTERNAZIONALE DELLA CASA	CF	36000000			---	---		100000	
14	105000 OPTICA	CF	3000000			---	---		920000	
15	105000 SAMUTIC	CF	1400000			---	---		500000	
16	105000 MEDITER-PACK	CF	---			---	---			
17	105000 CONGRESSO PATOLOGICI	CF	---			---	---			
18	105000 MOSTRA CANINA	CF	---			---	---			
19	105000 TUTTO SPOSI	CF	---			---	---			
20	105000 FUTURO REMOTO	CF	---			---	---			
21	105000 DALLA TERRA ALLA LUNA	CF	---			---	---			
22	105000 EXPO SPORTVACANZE	CF	---			---	---			
23	105000 TECNOAMBIENTE	CF	---			---	---			
24	105000 CONVEGNI - CONCORSI - CONGRESSI	CF	---			---	---			
25	105000 MEDIF FIORI	CF	18300000			---	---			
		CP	14000000			---	---		100000	
		T	22300000			---	---		100000	
26	105000 ANTIQUARIATO A NAPOLI	CF	25200000			---	---			
		CP	6640000			2640000	2640000	750000		
		T	10160000			2640000	2640000	750000		

CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STANZIAMENTI DETERMINATI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSOBOLIO		MASSIMIZZAZIONE ENTRATE MINORAZIONE UO RIFORME		
CAPITOLO	DENOMINAZIONE	RS	RESOLU (A)		RECOSSO/PAGAMENTI	RECOSSO/PAGAMENTI	RESOLU DA RIPORTARE	ACCERTAMENTI/PROG.	RESOLU (B+C+D)	P = F-A F = A-E	
		CP	COMPETENZA (B)		COMPETENZA (B)	COMPETENZA (B)	COMPETENZA (B)	COMPETENZA (B+C+L)	M = G-L N = M-Q		
		CS	CASSA (C)		CASSA (C)	CASSA (C)	CASSA (C)	R = O-Q S = O-Q			
		T					RESIDUI AL 31 DIC. (E+G+L)	ACCERTAMENTI/PROG. AL 31 DIC. (T+E+M)			
27	105000 CASA IN FIERA	CF	3300000								85000
28	105000 FOTO-CINE	CF	---								---
29	105000 MEDI-GIFT	CF	---								---
30	105000 RESILI-UI	CF	---								---
31	105000 MEDI-RIAD	CF	---								---
32	105000 MEDIT FLOR SHOW	CF	---							---	
33	105000 ANTICAGLIE	CF	---							---	
34	105000 MEDITER INTEC	94 CF T	13000000 --- 13000000							---	
36	105000 EDILMED	CF	---							---	
37	105000 MUSA MUSICA	CF	---							---	
38	105000 GALLERIA MEDITERRANEA	CF	4000000							3265000	
39	105000 VETRINA ITALIANA DELLA ROMANITRA	CF	1000000				400000	400000		600000	
99	105000 ISTITUZIONALE	93 94 CF T	1020157 630000 --- 1650157				1020157 --- --- 1020157	1020157 --- --- 1020157		---	
	TOTALE CAPITOLO	93 94 CF T	1220257 22930000 23150000 11248257				1220257 --- 3040000 4260257	1220257 --- 3040000 4260257		6077000 6077000	

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1795 PARTE SECONDA - SPESA		STANDARDI DEFINITI BILANCIO	N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSIGLIO		MODIFICAZIONE ENTRATE MINORANZISTE O ECONOMICHE
CAPITOLO	DENOMINAZIONE	RE		RICORSO/IMPAGAMENTO	RICORSO/IMPAGAMENTO	RESIDUI DA RIPORTARE	ACCREDITAMENTI/PECN	F = E + A F = A + E
		CP		COMPETENZA	COMPETENZA	COMPETENZA	COMPETENZA	(E = D + H) (H = M + G)
		CE		CASSA	CASSA			(G = D + G) (H = D + G)
		T				RESIDUI AL 31 DIC. (S-B+L)	ACCREDITAMENTI/PECN AL 31 DIC. (T+E+M)	
1070	SERVIZI LOGISTICI. ASSISTENZA ESPOSITORI CABINA RADIO							
	1105000	94	5000000			500	500	---
	SALONE DELLA BOMBONIERA	CP	2502000			2426000	2426000	574400
		T	8502500			2426500	2426500	574400
	2105000	94	8253000			500500	500500	---
	GALASSIA GUTENBERG	94	10500000			10500000	10500000	---
		CP	11359000			5574000	5574000	4426500
		T	30817000			16574500	16574500	4426500
	3105000	CP	---			---	---	---
	SUDPEL (GENNAIO)							---
	4105000	94	20001000			1000	1000	---
	EXPOSUDHOTEL/SIVEL/CATERING	CP	16358500			11761000	11761000	3239000
		T	36359500			11762000	11762000	3239000
	5105000	94	490000			490000	490000	---
	NAUTICSUD	94	14523000			10000000	10000000	---
		CP	33160000			26937229	26937229	3162771
		T	46175000			37327229	37327229	3162771
	6105000	94	4000000			4000000	4000000	---
	DENTAL MEDITERRANEA	CP	---			---	---	---
		T	4000000			4000000	4000000	---
	7105000	94	5187000			---	---	---
	GIORGIO-ORONAPOLI	94	10000000			10000000	10000000	---
		CP	---			---	---	---
		T	15187000			10000000	10000000	---
	8105000	94	12750000			10950000	10950000	---
	SIFUC	CP	---			---	---	---
		T	12750000			10950000	10950000	---
	9105000	94	1000250			500250	500250	---
	INSTAL	CP	---			---	---	---
		T	1000250			500250	500250	---
	10105000	94	2856000			---	---	---
	BICAM/SUDPEL (SETTEMBRE)	CP	---			---	---	---
		T	2856000			---	---	---
	11105000	CP	---			---	---	---
	NOVAMEG							

CONTO CONSUNTIVO

1990 PARTE SECONDA - SPESA		RA	STANZIAMENTI DEFINITIVI BILANCIO	AL DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSOLIDO		MASSIMIZAZIONE ENTRATE MIDRIFORMAZIONE O ECONOMIE
CAPITOLO	DEMINIAZIONE		RESOLU (A)		RESOLU (B)	RESOLU (C)	RESOLU DA RIPORTARE (D)	ACCERTAMENTI (E)	
		CP	COMPETENZA (A)		COMPETENZA (B)	COMPETENZA (C)	COMPETENZA (D)	COMPETENZA (E)	(F - G - H) (I - J - K)
		CS	CASSA (A)		CASSA (B)	CASSA (C)			(L - M - N) (O - P - Q)
		T					RESOLU AL 31 DIC. (R - S - T)	ACCERTAMENTI (U - V - W)	
12105000	MOSTRA MERCATO DEL FUMETTO	CP	---				---	---	---
13105000	FIERA INTERNAZIONALE DELLA CASA	CP	23413402				23406852	23406852	---
		CP	200000000				130000000	150000000	---
		CP	157900000				125612354	125612354	25187646
		T	291313102				299019206	299019206	25187646
14105000	OPTICA	CP	500000				500000	500000	---
		CP	1500000				938422	938422	-938422
		T	2000000				1438422	1438422	-938422
15105000	SAMUTIC	CP	7632300				---	---	---
		CP	8234530				7200000	7200000	---
		CP	3000000				8673996	8673996	326004
		T	24867350				15873996	15873996	326004
16105000	MEDITER-PACK	CP	13426000				9494007	9494007	3105991
17105000	CONGRESSO PATOLOGI	CP	---				---	---	---
18105000	MOSTRA CANINA	CP	---				---	---	---
19105000	TUTTO SPOSI	CP	10001000				1000	1000	---
		CP	12643000				22176000	22176000	-12175100
		T	22644000				22177000	22177000	-12175100
20105000	FUTURO REMOTO	CP	225000000				153138090	153138090	1861910
21105000	DALLA TERRA ALLA LUNA	CP	---				---	---	---
22105000	EXPO SPORTVACANZE	CP	300000000				---	---	---
		CP	---				---	---	---
		T	300000000				---	---	---
23105000	TECNOAMBIENTE	CP	---				---	---	---
24105000	CONVEGNI-CONCORSI-CONFERENZE	CP	---				---	---	---
25105000	MED-IT FLOR	CP	5450000				4000000	4000000	---
		CP	4500000				1913098	1913098	2536902
		T	9950000				5913098	5913098	2536902

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1995 PARTE SECONDA - SPESA		STANZIAMENTI DEFINITIVI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONSIGLIO		MAJORAZIONI ENTRATE MINORI/RESIDUI D'EDIZIONE
CAPITOLO	DENOMINAZIONE	RS	RESIDUI (A)		RICORSO/IMPAGAMENTI	RICORSO/IMPAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/IMPAGAMENTI	
		CP	COMPETENZA (B)		RESIDUI (B)	RESIDUI (C-D)	RESIDUI (D)	RESIDUI (E-C-D)	
		CS	CASSA (C)		COMPETENZA (B)	COMPETENZA (B)	COMPETENZA (B)	COMPETENZE (B+L)	
		T			CASSA (F)	CASSA (E)			
						RESIDUI AL 31 DIC. (G+H-L)	ACCERTAMENTI/IMPAGAMENTI AL 31 DIC. (I+J+K)		
26105000	ANTIGUARIATO A NAPOLI	94	12000000			10500000	10500000	---	
		CP	12000000			7980000	7980000	1226876	
		T	24000000			11298000	11298000	1226876	
27105000	CASA IN FIERA	93	1001500			501500	501500	---	
		94	19034500			18000000	18000000	---	
		CP	11000000			7980000	7980000	1202000	
		T	31036050			19299500	19299500	1202000	
28105000	FOTO-CINE	CP	---			---	---	---	
29105000	MEDI-GIFT	CP	---			---	---	---	
30105000	RESIDUI	90	9849950			9849950	9849950	---	
		91	9957900			9957900	9957900	---	
		92	4924800			3164800	3164800	---	
		CP	---			---	---	---	
		T	24732650			22972650	22972650	---	
31105000	MEDI-RIAB	CP	---			---	---	---	
32105000	MEDIT FLOR SHOW	CP	---			---	---	---	
33105000	ANTICAGLIE	94	250500			500	500	---	
		CP	---			---	---	---	
		T	250500			500	500	---	
34105000	MEDITER INTEC	94	12700000			11200000	11200000	---	
		CP	---			---	---	---	
		T	12700000			11200000	11200000	---	
35105000	NAPOLI FARMACIA	94	3750000			3750000	3750000	---	
		CP	---			---	---	---	
		T	3750000			3750000	3750000	---	
36105000	CI-IL M.F.	CP	9920000			5735199	5735199	3584801	
37105000	MUSA MUSICA	CP	5500000			1375384	1375384	-2590260	
39105000	VEETRINO ITALIANA DELLA ROMPONTIERA	CP	7540000			630000	630000	4894000	

CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STANZIAMENTI DEFINITIVI BILANCIO	N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TROVARE		DETERMINAZIONI DEL CONSIGLIO		MASSIMIZZAZIONE ENTRATE MINORATIVE BOLL. O SOGGERIONE
CAPITOLO	DENOMINAZIONE			PREDETERMINAZIONI	RICORSO/IMPAGAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/PEGNI	
		AS		RESIDUI (B)	RESIDUI (C)	RESIDUI (D)	RESIDUI (E=C+D)	P = E-A (F = A-E)
		CP		COMPETENZA (F)	COMPETENZA (G)	COMPETENZA (H)	COMPETENZA (I=H+L)	M = G-H (N = M-G)
		CS		CASSA (I)	CASSA (J)			P = G-D (R = D-G)
		T				RESIDUI AL 31 DIC. (R=H+J)	ACCERTAMENTI/PEGNI AL 31 DIC. (T=E+M)	
99	105000	93		222285750		2108455	2108455	---
	ISTITUZIONALE	CP		4100000		1200000	1200000	2900000
		T		226385750		3308455	3308455	2900000
	TOTALE CAPITOLO	90		3843950		3049950	3049950	---
		91		9957900		9957900	9957900	---
		92		4924800		3164800	3164800	---
		93		303324702		28007557	28007557	---
		94		348197100		250103000	250103000	---
		CP		538416500		379286781	379286781	42575013
		T		1214672952		680369983	680369983	42575013
1071	SERVIZIO AMPLIFICAZIONE E REGISTRAZIONE							
	1105000	CP		---		---	---	---
	SALONE DELLA BOMBONIERA							
	2105000	CP		---		---	---	---
	GALASSIA GUTENBERG							
	3105000	CP		---		---	---	---
	SUDFEL (GENNAIO)							
	4105000	CP		---		---	---	---
	EXPOSUDHOTEL/SIVEL/CATERING							
	5105000	CP		---		---	---	---
	NAUTICSUD							
	6105000	CP		---		---	---	---
	DENTAL MEDITERRANEA							
	7105000	CP		---		---	---	---
	SIORG-ORONAPOLI							
	8105000	CP		---		---	---	---
	SIFUC							
	9105000	CP		---		---	---	---
	INSTAL							
	10105000	CP		---		---	---	---
	BILAM/SUDFEL (SETTEMBRE)							
	11105000	CP		---		---	---	---
	NOVAMED							
	12105000	CP		---		---	---	---
	MOSTRA MERCATO DEL FUMETTO							

CONTO CONSUNTIVO

1975 PARTE SECONDA - SPESA		STANZIAMENTI DEBITI BILANZO	N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONI DEL CONTROLO		MODIFICAZIONI ENTRATE MINUS RESIDUI O ECONOMIE
CAPITOLO	DENOMINAZIONE	RS		RESIDUI DA RISOLVERE	ACCREDITAMENTI	RESIDUI DA RIPORTARE	ACCREDITAMENTI	IF - L-AI P - A-1
		CP		COMPETENZA IN	COMPETENZA IN	COMPETENZA IN	COMPETENZA IN	IF - G-42 IN - M-2
		CS		CASSA IN	CASSA IN			IF - D-01 IN - D-01
		T				RESIDUI AL 31 DIC. IN-0-11	ACCREDITAMENTI AL 31 DIC. IN-0-11	
13105000	FIERA INTERNAZIONALE DELLA CASA	CP						
14105000	OPTICA	CP						
15105000	SAMUTIC	CP						
16105000	MEDITER-PACK	CP						
17105000	CONGRESSO PATOLOGI	CP						
18105000	MOSTRA CANINA	CP						
19105000	PIANETA SPOSI	CP						
20105000	FUTURO REMOTO	CP						
21105000	DALLA TERRA ALLA LUNA	CP						
22105000	EXPO SPORTVACANZE	CP						
23105000	TECNOAMBIENTE	CP						
24105000	CONVEGNI-CONCORSI-CONGRESSI	CP						
25105000	SERVIZIO AMPLIFICAZIONE	CP						
26105000	RESIDUI	CP						
29105000	OSTENSIONALE	CP		3550000				
	TOTALE CAPITOLO	CP		3550000				

CONTO CONSUNTIVO

1993 PARTE SECONDA - SPESA		STADAMENTI DEFINITIVI BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESSUTTO		DETERMINAZIONI DEL CONTO		MAIORAZIONI ENTRATE MINORAZIONI D'ECCEZIONE
CAPITOLO	DENOMINAZIONE	RS	RS		RESIDUI IN	RESIDUI IN	RESIDUI IN	RESIDUI IN	
					COMPETENZA IN	COMPETENZA IN	COMPETENZA IN	COMPETENZA IN	
					CASSA IN	CASSA IN			
							RESIDUI AL 31 DIC. (B+C+L)	ACCREDITAMENTI AL 31 DIC. (I+J+K)	
1072	SERVIZIO BIGLIETTERIA								
	1105000 SALONE DELLA BOMBONIERA	CF	2487000						
	2105000 GALA931A GUTENBERG	CF	--						
	3105000 SUDPEL (GENNAIO)	CF	--						
	4105000 EXPOSUDHOTEL/SIVEL/CATERING	CF	10270000						
	5105000 NAUTICBUD	CF	16500000						
	6105000 DENTAL MEDITERRANEA	CF	--						
	7105000 BIOGO-ORONAPOLI	CF	--						
	8105000 BIFUC	CF	--						
	9105000 INSTAL	CF	--						
	10105000 BICAM/SUDPEL (SETTEMBRE)	CF	--						
	11105000 NOVAMED	CF	--						
	12105000 MOSTRA MERCATO DEL FILMETTO	CF	--						
	13105000 FIERA INTERNAZIONALE DELLA CASA	CF	87574100						144100
	14105000 OPTICA	CF	30000000						1410000
	15105000 SAMUTIC	CF	2937000						50000
		CF	25000000						50000
			4637000						

CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STANZIAMENTO DEFINITIVO BILANCIO		N. DI AVERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONTO		SINGOLI AVERIMENTI	
		RS	RESIDUI (A)		RICORSO A PAGAMENTI	RICORSO A PAGAMENTI	RESIDUI DA RIPORTARE	ACCONTAMENTI	RICORSO A PAGAMENTI	RICORSO A PAGAMENTI
CAPITOLO	DENOMINAZIONE	CP	COMPETENZA (B)		COMPETENZA (C)	COMPETENZA (D)	COMPETENZA (E)	COMPETENZA (F)	COMPETENZA (G)	COMPETENZA (H)
		CE	CASSA (I)		CASSA (J)	CASSA (K)	CASSA (L)	CASSA (M)	CASSA (N)	CASSA (O)
		T					RESIDUI AL 31 DIC. (L+O+P)	ACCONTAMENTI AL 31 DIC. (F+G+H)		
16	105000 MEDITER-PACK	CP	---							
17	105000 CONGRESSO PATOLOGICI	CP	---							
18	105000 MOSTRA CANINA	CP	2000000							
19	105000 TUTTO SFOSI	CP	13165000							3000000
20	105000 FUTURO REMOTO	CP	25000000				100000000	100000000		150000000
21	105000 DALLA TERRA ALLA LUNA	CP	---							
22	105000 EXPO SPORTVACANZE	CP	3000000							
23	105000 TECNOAMBIENTE	CP	---							
24	105000 CONVEGNI - CONCORSI - CONGRESSI	CP	---							
25	105000 MEDIT FLOR	CP	2877000							1100000
		T	3877000							1100000
26	105000 ANTIQUARIATO A NAPOLI	CP	5820000							
		CF	5000000							
		T	10820000							
27	105000 CASA IN FIERA	CP	2483000							
		CF	10000000							
		T	12483000							
28	105000 OTO-CINE	CP	---							
29	105000 MEDI-GIFT	CP	10000000							10000000
30	105000 RESIDUI	CP	7070285				5150285	5150285		
		T	7070285				5150285	5150285		

CONTO CONSUNTIVO

1995 PARTE SECONDA - SPESA		STANDARDI DI RENDITA BILANCIO		N. DI RIFERIMENTO ALLO SVOLGIMENTO	CONTO DEL TESORIERE		DETERMINAZIONE DEL CONSOBLO		MASSIMIZZAZIONE ENTRATE MINORAZIONE UO ECONOMIE	
CAPITOLO	DENOMINAZIONE	RS	RESOLTI (A)		RICORSO/CHIAMAMENTI	RICORSO/CHIAMAMENTI	RESIDUI DA RIPORTARE	ACCERTAMENTI/PROG.	RESIDUI (F - F-A)	
		CP	COMPETENZA (C)		COMPETENZA (G)	COMPETENZA (G)	COMPETENZA (G-H-I)	(H - G-D)		
		CS	CASSA (E)		CASSA (I)			(I - D-O)		
		T								
							RESIDUI AL 31 DIC. (S-D-I)	ACCERTAMENTI/PROG. AL 31 DIC. (T-H-A-M)		
31	105000 MEDI-RIAB	CP	---			---	---	---	---	
32	105000 MEDIT FLOR SHOW	CP	---			---	---	---	---	
33	105000 ANTICAGLIE	CP	---			---	---	---	---	
34	105000 MEDITER INTEC	CP	---			---	---	---	---	
36	105000 EDILMED	CP	3267000			---	---	---	---	
37	105000 MUSA MUSICA	CP	---			---	---	---	---	
39	105000 VETRINA ITALIANA DELLA BOMBONIERA	CP	1700000			---	---	---	---	
99	105000 ISTITUZIONALE	CP	---			---	---	---	---	
	TOTALE CAPITOLO	CP	7070285			5150285	5150285	---	---	
		CP	16317000			---	---	---	---	
		CP	196483100			10000000	10000000	27814100	---	
		T	210870385			15150285	15150285	27814100	---	
1073	VIGILANZA SPECIFICA									
	1105000 SALONE DELLA BOMBONIERA	CP	---			---	---	---	---	
	2105000 GALASSIA GUTENBERG	CP	---			---	---	---	---	
	3105000 SUDPEL (GENNAIO)	CP	---			---	---	---	---	
	4105000 EXPOSUMHOTEL/SIVIEL/CATERING	CP	1470000			---	---	---	---	
	5105000 NAUTICSUD	CP	17000000			24370500	24370500	24370500	---	
	6105000 FINTEC MEDITERRANEA	CP	---			---	---	---	---	