

## XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

| ESTREMI<br>PROVVEDIMENTO          | DESCRIZIONE                                                                                                                                                                                                                                                           | IMPORTO<br>STANZIATO | AMM.<br>CAP.                      | IMPORTO :<br>CAPITOLO : | AUTORIZZAZIONI DI SPESA<br>AL 1998 1999 2000 2001 2002 OLTRE | PERIODO<br>RIFERITO | STORNI        | IMPEGNI           | PAGAMENTI         | ECONOMIE      | PERENZ.       | RESIDUI<br>PROPRI | RESIDUI<br>STANZ.TO |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------|-------------------------|--------------------------------------------------------------|---------------------|---------------|-------------------|-------------------|---------------|---------------|-------------------|---------------------|
| L.295/1985                        | FINANZ. NEL TRIENNIO 1984-1986<br>PER RISTR. RAZIONALIZZ.<br>INDUSTRIA NAVALMECC. (COMPRESI<br>25 MLD. LEGGI 111 E 122/86,<br>RIFIN. L.41/86 ART.11/28<br>M.D.320. L. 910/86 ART.3/9<br>M.D.550. L.67/88 ART.15/29<br>M.D.285. L.155/89 M.D.-25,<br>L.234/89 M.D.450) |                      |                                   |                         |                                                              |                     |               |                   |                   |               |               |                   |                     |
| Art. 1<br>Com. 1 e 8a             | Concessione di contributi di cui<br>artt. 3-11-12-13 legge 599/82<br>(compresi 5 mld. della L.<br>111/85) - VEDI NOTA 1                                                                                                                                               | 2792.19              | TRAS<br>7702                      | 2792.19 :               | 2578.97 66.39 66.39 80.44 .00 .00 .00                        | NEL 1998<br>AL 1998 | .00<br>178.75 | 39.00<br>2618.74  | 39.17<br>2461.51  | .00<br>111.59 | .00<br>157.23 | -1.17<br>.00      | 27.39<br>27.39      |
| Art. 1<br>Com. 1 e 8c             | Concessione di contributi di cui<br>art. 16 Legge 598/82 (compresi 5<br>mld. L.111/85) - VEDI NOTA 2                                                                                                                                                                  | 80.00                | TRAS<br>7711                      | 80.00 :                 | 80.00 .00 .00 .00 .00 .00 .00                                | NEL 1998<br>AL 1998 | .00<br>9.00   | .00<br>85.07      | .00<br>63.42      | .00<br>2.93   | .00<br>22.62  | .00<br>.03        | .00<br>.00          |
| Art. 1<br>Com. 1 e 8d             | Contrib. immobilizzi per<br>attività costruz. riparaz.<br>navi mercantili svolte da<br>cantieri maggiori (compr.5 mld.<br>L.111/85) - VEDI NOTA 3                                                                                                                     | 55.29                | TRAS<br>7551                      | 55.29 :                 | 55.29 .00 .00 .00 .00 .00 .00                                | NEL 1998<br>AL 1998 | .00<br>.00    | .00<br>51.89      | 1.54<br>49.68     | .02<br>3.40   | .00<br>.28    | -1.54<br>1.93     | -0.02<br>.00        |
| Art. 1<br>Com. 1 e 8e             | Finanziamenti interventi di cui<br>titolo terzo Legge 848/84 -<br>(ESAURITO)                                                                                                                                                                                          | 95.00 *              |                                   |                         |                                                              |                     |               |                   |                   |               |               |                   |                     |
| ** TOTALE LEGGE E SUCC. RIFINANZ. |                                                                                                                                                                                                                                                                       | 3022.48              | **                                | 2927.48 :               | 2714.25 66.39 66.39 80.44 .00 .00 .00                        | NEL 1998<br>AL 1998 | .00<br>187.75 | 39.00<br>2756.70  | 40.71<br>2574.61  | .02<br>117.92 | .00<br>180.13 | -1.71<br>1.96     | 27.37<br>27.39      |
| L.331/1985                        | PROVVEDIMENTI URGENTI PER<br>L'EDILIZIA UNIVERSITARIA                                                                                                                                                                                                                 |                      |                                   |                         |                                                              |                     |               |                   |                   |               |               |                   |                     |
| Art. 1<br>Com. 1                  | Opere immediatamente realizzabili<br>ai sensi art.42 Legge 641/67 -<br>VEDI NOTA 1                                                                                                                                                                                    | 6136.83              | RIC<br>7109<br>RIC<br>7324<br>TOT | 2000.95 :               | 1176.00 736.65 88.30 .00 .00 .00                             | NEL 1998<br>AL 1998 | .00<br>.00    | 771.54<br>1175.00 | 823.47<br>888.58  | .00<br>.00    | .00<br>.00    | -51.93<br>277.42  | -137.89<br>.00      |
|                                   |                                                                                                                                                                                                                                                                       |                      |                                   | 4135.88 :               | 4135.88 .00 .00 .00 .00 .00 .00                              | NEL 1998<br>AL 1998 | .00<br>.00    | .00<br>4135.88    | .00<br>4135.88    | .00<br>.00    | .00<br>.00    | .00<br>.00        | .00<br>.00          |
|                                   |                                                                                                                                                                                                                                                                       |                      |                                   | 6136.83 :               | 5311.88 736.65 88.30 .00 .00 .00                             | NEL 1998<br>AL 1998 | .00<br>.00    | 771.54<br>5311.88 | 823.47<br>5034.46 | .00<br>.00    | .00<br>.00    | -51.93<br>277.42  | -137.89<br>.00      |
| Art. 1<br>Com. 3                  | Terza Università di Roma - VEDI<br>NOTA 2                                                                                                                                                                                                                             | 66.70                | RIC<br>7110                       | 66.70 :                 | 66.70 .00 .00 .00 .00 .00 .00                                | NEL 1998<br>AL 1998 | .00<br>.00    | .00<br>66.70      | .00<br>66.70      | .00<br>.00    | .00<br>.00    | .00<br>.00        | .00<br>.00          |

| ESTREMI<br>PROVVEDIMENTO | DESCRIZIONE                                                                                                                          | IMPORTO<br>STANZIATO | AMM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |        |       |      |      |       | PERIODO<br>RIFERITO | STORNI | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZ. TO |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|--------|-------|------|------|-------|---------------------|--------|---------|-----------|----------|---------|-------------------|----------------------|
|                          |                                                                                                                                      |                      |              |                     | AL 1998                 | 1999   | 2000  | 2001 | 2002 | OLTRE |                     |        |         |           |          |         |                   |                      |
| Art. 2<br>Com. -         | Seconda Università' di Roma - Tor Vergata - VEDI NOTA 3                                                                              | 552.90               | RIC<br>7304  | 552.90              | : 552.90                | .00    | .00   | .00  | .00  | .00   | : NEL 1998          | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                                                      |                      |              |                     | : 552.90                |        |       |      |      |       | : AL 1998           | .00    | 552.90  | 552.90    | .00      | .00     | .00               | .00                  |
|                          | ** TOTALE LEGGE E SUCC.RIFINANZ.                                                                                                     | 6756.43              | **           | 6756.43             | : 5931.48               | 736.65 | 88.30 | .00  | .00  | .00   | : NEL 1998          | .00    | 771.54  | 823.47    | .00      | .00     | -51.93            | -137.89              |
|                          |                                                                                                                                      |                      |              |                     | : 5931.48               |        |       |      |      |       | : AL 1998           | .00    | 5931.48 | 5654.06   | .00      | .00     | 277.42            | .00                  |
| <hr/>                    |                                                                                                                                      |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| L.335/1985               | AMMODERNAMENTO E RINNOVAMENTO SERVIZIO E SEGNALEMENTO MARITTIMO                                                                      |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| Art. 1<br>Com. 1         | Ammodernamento e rinnovamento servizio fari e segnalamento marittimo (cfr. anche art. 3/1) - VEDI NOTA 1                             | 63.48                | DIF<br>8101  | 63.48               | : 63.48                 | .00    | .00   | .00  | .00  | .00   | : NEL 1998          | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                                                      |                      |              |                     | : 63.48                 |        |       |      |      |       | : AL 1998           | .00    | 62.70   | 62.40     | .78      | .30     | .00               | .00                  |
|                          | ** TOTALE LEGGE E SUCC.RIFINANZ.                                                                                                     | 63.48                | **           | 63.48               | : 63.48                 | .00    | .00   | .00  | .00  | .00   | : NEL 1998          | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                                                      |                      |              |                     | : 63.48                 |        |       |      |      |       | : AL 1998           | .00    | 62.70   | 62.40     | .78      | .30     | .00               | .00                  |
| <hr/>                    |                                                                                                                                      |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| L.351/1985               | NORME PER LA RIATTIVAZIONE DEL BACINO CARBONIFERO DEL SULCIS                                                                         |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| Art. 1<br>Com. 1         | Finanziamento per la riattivazione del bacino carbonifero del Sulcis - (ESAURITO)                                                    | 505.00 *             |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| <hr/>                    |                                                                                                                                      |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| L.449/1985               | INTERVENTI AMPLIAMENTO-AMMODERNAMENTO SISTEMI AEROPORTUALI DI ROMA E MILANO                                                          |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| Art. 1<br>Com. 1         | Interventi per ampliamento e ammodernamento degli impianti aeroportuali di Roma e MI da effettuare nel periodo 1984-89 - VEDI NOTA 1 | 2296.98              | TRAS<br>7509 | 2296.98             | : 2125.00               | 171.98 | .00   | .00  | .00  | .00   | : NEL 1998          | .00    | 302.80  | 187.54    | .00      | -160.98 | 276.24            | -102.80              |
|                          |                                                                                                                                      |                      |              |                     | : 2125.00               | 171.98 |       |      |      |       | : AL 1998           | .00    | 2113.18 | 1367.05   | .00      | 124.51  | 621.62            | 11.82                |
|                          | ** TOTALE LEGGE E SUCC.RIFINANZ.                                                                                                     | 2296.98              | **           | 2296.98             | : 2125.00               | 171.98 | .00   | .00  | .00  | .00   | : NEL 1998          | .00    | 302.80  | 187.54    | .00      | -160.98 | 276.24            | -102.80              |
|                          |                                                                                                                                      |                      |              |                     | : 2125.00               | 171.98 |       |      |      |       | : AL 1998           | .00    | 2113.18 | 1367.05   | .00      | 124.51  | 621.62            | 11.82                |
| <hr/>                    |                                                                                                                                      |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| L.462/1985               | ULTERIORI PROVVEDIMENTI PER LA CITTA' DI URBINO                                                                                      |                      |              |                     |                         |        |       |      |      |       |                     |        |         |           |          |         |                   |                      |
| Art. 1                   | Contributo Regione Marche - VEDI                                                                                                     | 10.00                | TES          | 10.00               | : 10.00                 | .00    | .00   | .00  | .00  | .00   | : NEL 1998          | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |

## XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

| ESTREMI<br>PROVVEDIMENTO         | DESCRIZIONE                                                                                                                                                                        | IMPORTO<br>STANZIATO | AMM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |      |      |      |      |       | PERIODO<br>RIFERITO | STORNI   | IMPEGNI  | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZ. TO |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|------|------|------|------|-------|---------------------|----------|----------|-----------|----------|---------|-------------------|----------------------|
|                                  |                                                                                                                                                                                    |                      |              |                     | AL 1998                 | 1999 | 2000 | 2001 | 2002 | OLTRE |                     |          |          |           |          |         |                   |                      |
| Com. 1                           | NOTA 1                                                                                                                                                                             |                      | 8793         |                     |                         |      |      |      |      |       | AL 1998             | .00      | 10.00    | 10.00     | .00      | .00     | .00               | .00                  |
| Art. 2                           | Opere edilizia sanariale                                                                                                                                                           | 7.00                 | LLPP         | 7.00                | 7.00                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| Com. 1                           |                                                                                                                                                                                    |                      | 9422         |                     |                         |      |      |      |      |       | AL 1998             | .00      | 5.93     | 5.50      | .07      | 1.43    | .00               | .00                  |
| Art. 3                           | Contributi per consolidamento e                                                                                                                                                    | 7.00                 | BBCC         | 3.00                | 3.00                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| Com. 1                           | ripristino patrimonio artistico e                                                                                                                                                  |                      | 8006         |                     |                         |      |      |      |      |       | AL 1998             | .00      | 3.00     | 3.00      | .00      | .00     | .00               | .00                  |
|                                  | storico                                                                                                                                                                            |                      | BBCC         | 4.00                | 4.00                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      | 8105         |                     |                         |      |      |      |      |       | AL 1998             | .00      | 2.86     | 2.72      | 1.14     | .14     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      | TOT          | 7.00                | 7.00                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      |              |                     |                         |      |      |      |      |       | AL 1998             | .00      | 5.86     | 5.72      | 1.14     | .14     | .00               | .00                  |
| ** TOTALE LEGGE E SUCC.RIFINANZ. |                                                                                                                                                                                    | 24.00                | **           | 24.00               | 24.00                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      |              |                     |                         |      |      |      |      |       | AL 1998             | .00      | 22.79    | 21.22     | 1.21     | 1.57    | .00               | .00                  |
| <hr/>                            |                                                                                                                                                                                    |                      |              |                     |                         |      |      |      |      |       |                     |          |          |           |          |         |                   |                      |
| L.526/1985                       | PROGRAMMA TRIENNALE DI INTERVENTI<br>AL PIANO DECENNALE DELLA GRANDE<br>VIABILITA' (RIFINANZIATO CON<br>LEGGE 41/1986 PER MLD. 2200 E<br>CON LEGGE 910/1986 PER MLD.<br>2975)      |                      |              |                     |                         |      |      |      |      |       |                     |          |          |           |          |         |                   |                      |
| Art. 6                           | Progr. trienn. interv. sulla                                                                                                                                                       | 17304.70             | LLPP         | 6975.00             | 6975.00                 | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| Com. 1 e 3                       | base piano decen. grande                                                                                                                                                           |                      | 7273         |                     |                         |      |      |      |      |       | AL 1998             | -6275.00 | 700.00   | 700.00    | .00      | .00     | .00               | .00                  |
|                                  | viabilita'- delibera CIPE 28/3/85                                                                                                                                                  |                      | ANAS         | -100.00             | -100.00                 | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  | (di cui 365 mld. cap.0751 ANAS)                                                                                                                                                    |                      | 0729         |                     |                         |      |      |      |      |       | AL 1998             | 3368.00  | 3268.00  | 3268.00   | .00      | .00     | .00               | .00                  |
|                                  | - VEDI NOTA 1                                                                                                                                                                      |                      | ANAS         | 4491.50             | 4491.50                 | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      | 0750         |                     |                         |      |      |      |      |       | AL 1998             | 1675.00  | 6166.50  | 6166.50   | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      | ANAS         | 5938.20             | 5938.20                 | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      | 0751         |                     |                         |      |      |      |      |       | AL 1998             | 1232.00  | 7170.20  | 7170.20   | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      | TOT          | 17304.70            | 17304.70                | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      |              |                     |                         |      |      |      |      |       | AL 1998             | .00      | 17304.70 | 17304.70  | .00      | .00     | .00               | .00                  |
| ** TOTALE LEGGE E SUCC.RIFINANZ. |                                                                                                                                                                                    | 17304.70             | **           | 17304.70            | 17304.70                | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                                  |                                                                                                                                                                                    |                      |              |                     |                         |      |      |      |      |       | AL 1998             | .00      | 17304.70 | 17304.70  | .00      | .00     | .00               | .00                  |
| <hr/>                            |                                                                                                                                                                                    |                      |              |                     |                         |      |      |      |      |       |                     |          |          |           |          |         |                   |                      |
| L.662/1985                       | INTERVENTI URGENTI IN FAVORE DEI<br>CITTADINI COLPITI DALLA<br>CATASTROFE DEL 19 LUGLIO 1985 IN<br>VAL DI Fiemme E PER LA DIFESA DAI<br>FENOMENI FRANGENTI (C.V.S. D.L.<br>480/85) |                      |              |                     |                         |      |      |      |      |       |                     |          |          |           |          |         |                   |                      |
| Art. 1                           | Contributo speciale alla                                                                                                                                                           | 30.00                | TES          | 30.00               | 30.00                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| Com. 1                           | Provincia Autonoma di Trento                                                                                                                                                       |                      | 8794         |                     |                         |      |      |      |      |       | AL 1998             | .00      | 30.00    | 30.00     | .00      | .00     | .00               | .00                  |

| ESTREMI<br>PROVVEDIMENTO | DESCRIZIONE                                                                                                                                            | IMPORTO<br>STANZIATO | AMM.<br>CAP. | IMPORTO : ..... |         |         |      |      |      | AUTORIZZAZIONI DI SPESA ..... |          |         |          |         |          | PERIODO<br>RIFERITO | STORNI | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZIATO |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|-----------------|---------|---------|------|------|------|-------------------------------|----------|---------|----------|---------|----------|---------------------|--------|---------|-----------|----------|---------|-------------------|----------------------|
|                          |                                                                                                                                                        |                      |              | CAPITOLO :      | AL 1998 | 1999    | 2000 | 2001 | 2002 | OLTRE                         | NEL 1998 | AL 1998 | NEL 1998 | AL 1998 | NEL 1998 |                     |        |         |           |          |         |                   |                      |
| Art. 8<br>Com. 2         | Realizz. interv. per la<br>salvaguardia abitati minacciati<br>da movimenti franosi - Opere<br>compet. Min.<br>LL.PP.(cfr.art.10/1) - VEDI NOTA<br>1    | 77.00                | LLPP<br>9071 | 56.50           | 36.50   | 20.00   | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | 3.22                | .00    | .00     | .00       | .00      | -3.22   | .00               |                      |
|                          |                                                                                                                                                        |                      | 9072         | 7.80            | 7.80    | .00     | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | .00                 | .00    | .00     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                                                                        |                      | 9073         | 9.10            | 9.10    | .00     | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | 7.45                | .00    | .35     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                                                                        |                      | 9074         | 3.60            | 3.60    | .00     | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | 8.90                | .00    | .20     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                                                                        |                      | TOT          | 77.00           | 57.00   | 20.00   | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | 3.28                | .00    | .00     | -3.28     | .00      | .00     | .00               |                      |
|                          |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         | AL 1998  | 13.00   | 49.50    | 49.43               | .00    | .07     | .00       | .00      | .00     | .00               |                      |
| Art. 8<br>Com. 2a        | Realiz. interv. salvaguardia<br>abitati minacciati da movimenti<br>franosì - Opere di compet. del<br>Min. A. e F.(cfr.art.10/1)                        | 5.00                 | MAF<br>8229  | 5.00            | 5.00    | .00     | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | .00                 | .00    | .00     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         | AL 1998  | .00     | 4.29     | 4.29                | .71    | .00     | .00       | .00      | .00     | .00               |                      |
|                          | ** TOTALE LEGGE E SUCC.RIFINANZ.                                                                                                                       | 112.00               | **           | 112.00          | 92.00   | 20.00   | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | 3.28                | .00    | .00     | -3.28     | .00      | .00     | .00               |                      |
|                          |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         | AL 1998  | 13.00   | 103.97   | 103.35              | 1.03   | .55     | .07       | .00      | .00     | .00               |                      |
| <hr/>                    |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         |          |         |          |                     |        |         |           |          |         |                   |                      |
| L.808/1986               | INTERVENTI PER LO SVILUPPO E<br>L'ACCRESIMENTO DI COMPETITIVITA'<br>DELLE INDUSTRIE OPERANTI NEL<br>SETTORE AERONAUTICO                                |                      |              |                 |         |         |      |      |      |                               |          |         |          |         |          |                     |        |         |           |          |         |                   |                      |
| Art. 3<br>Com. 1a        | Finanziamenti per l'elaborazione<br>dei programmi - VEDI NOTA 1                                                                                        | 10432.94             | IND<br>7096  | 10432.94        | 2882.94 | 7550.00 | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | 594.21   | 413.23              | 217.82 | .00     | 180.98    | 29.91    |         |                   |                      |
|                          |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         | AL 1998  | .00     | 2510.34  | 1947.23             | 342.69 | 54.82   | 508.29    | 29.91    |         |                   |                      |
| Art. 3<br>Com. 1b-1c     | Contributi in c/interessi (limiti<br>di imp. quinq.: 30 mld. 1986; 20<br>mld. 1987 e decen. 50<br>mld. 1988). Sono riportati fin.tot.<br>- VEDI NOTA 2 | 532.50               | IND<br>7059  | 532.50          | 532.50  | .00     | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | .00      | 58.68               | .00    | 1.13    | -59.81    | .00      |         |                   |                      |
|                          |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         | AL 1998  | .00     | 518.27   | 451.72              | 14.23  | 57.47   | 9.08      | .00      |         |                   |                      |
|                          | ** TOTALE LEGGE E SUCC.RIFINANZ.                                                                                                                       | 10965.44             | **           | 10965.44        | 3415.44 | 7550.00 | .00  | .00  | .00  | .00                           | .00      | .00     | NEL 1998 | .00     | 594.21   | 471.91              | 217.82 | 1.13    | 121.17    | 29.91    |         |                   |                      |
|                          |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         | AL 1998  | .00     | 3028.61  | 2398.95             | 356.92 | 112.29  | 517.37    | 29.91    |         |                   |                      |
| <hr/>                    |                                                                                                                                                        |                      |              |                 |         |         |      |      |      |                               |          |         |          |         |          |                     |        |         |           |          |         |                   |                      |
| L.26/1986                | INCENTIVI PER IL RILANCIO<br>DELL'ECONOMIA DELLE PROVINCE DI<br>TRIESTE E GORIZIA                                                                      |                      |              |                 |         |         |      |      |      |                               |          |         |          |         |          |                     |        |         |           |          |         |                   |                      |
| Art. 10<br>Com. 1        | Per favorire la ricerca a livello<br>internazionale dell'Universita'<br>di Trieste e per acquisto<br>attrezzature didattiche -<br>(ESAUITO)            | 25.00 *              |              |                 |         |         |      |      |      |                               |          |         |          |         |          |                     |        |         |           |          |         |                   |                      |

## XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

| ESTREMI<br>PROVVEDIMENTO         | DESCRIZIONE                                                                                                    | IMPORTO<br>STANZIATO | AMM.<br>CAP. | IMPORTO :<br>CAPITOLO : | AUTORIZZAZIONI DI SPESA<br>AL 1998 1999 2000 2001 2002 ALTRE : | PERIODO<br>RIFERITO | STORNI                    | IMPEGNI                   | PAGAMENTI                   | ECONOMIE                  | PERENZ.                      | RESIDUI<br>PROPRI         | RESIDUI<br>STANZ.TO |
|----------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------|--------------|-------------------------|----------------------------------------------------------------|---------------------|---------------------------|---------------------------|-----------------------------|---------------------------|------------------------------|---------------------------|---------------------|
| Art. 6<br>Com. 1a                | Aumento fondo di rotazione di cui all'art.1 Legge 908/55 - (ESAURITO)                                          | 100.00 *             |              |                         |                                                                |                     |                           |                           |                             |                           |                              |                           |                     |
| Art. 6<br>Com. 1c                | Aumento fondo di cui all'art.5 Legge 700/75 - VEDI NOTA 1                                                      | 94.50                | IND<br>5110  | 94.50 :                 | 94.50 .00 .00 .00 .00 .00 :                                    | NEL 1998<br>AL 1998 | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :   | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :    | .00 .00 .00 .00 .00 .00 : |                     |
| Art. 7<br>Com. 1                 | Attribuzione di un fondo di dotazione al Consorzio di cui al D.P.R. 102/78 - (ESAURITO)                        | 85.00 *              |              |                         |                                                                |                     |                           |                           |                             |                           |                              |                           |                     |
| Art. 9<br>Com. 1                 | Attribuzione di un fondo di dotazione all'Osservatorio geofisico sperimentale di Trieste - (ESAURITO)          | 4.00 *               |              |                         |                                                                |                     |                           |                           |                             |                           |                              |                           |                     |
| ** TOTALE LEGGE E SUCC.RIFINANZ. |                                                                                                                | 308.50               | **           | 94.50 :                 | 94.50 .00 .00 .00 .00 .00 :                                    | NEL 1998<br>AL 1998 | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :   | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :    | .00 .00 .00 .00 .00 .00 : |                     |
| <hr/>                            |                                                                                                                |                      |              |                         |                                                                |                     |                           |                           |                             |                           |                              |                           |                     |
| L.41/1986                        | LEGGE FINANZIARIA 1986                                                                                         |                      |              |                         |                                                                |                     |                           |                           |                             |                           |                              |                           |                     |
| Art. 10<br>Com. 13               | Potenziamento ed innovazione tecnologica del materiale rotabile (PIT)                                          | 3000.00              | FFSS<br>0534 | 3000.00 :               | 3000.00 .00 .00 .00 .00 .00 :                                  | NEL 1998<br>AL 1998 | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :   | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :    | .00 .00 .00 .00 .00 .00 : |                     |
| Art. 11<br>Com. 10               | Conferimento al Comitato Liquidazione EAGAT di cui art.1/quinquies D.L.481/78 cvt.L.641/78 - VEDI NOTA 1       | 120.00               | IND<br>7543  | 120.00 :                | 120.00 .00 .00 .00 .00 .00 :                                   | NEL 1998<br>AL 1998 | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | .08 .00 .00 .00 .00 .00 :   | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :    | .00 .00 .00 .00 .00 .00 : |                     |
| Art. 12<br>Com. 4                | Concessione aiuti contributivi di riconversione a favore cooperative agricole, etc. - VEDI NOTA 2 - (ESAURITO) | 67.00 *              |              |                         |                                                                |                     |                           |                           |                             |                           |                              |                           |                     |
| Art. 15<br>Com. 1                | Valorizzazione beni culturali                                                                                  | 600.00               | BBOC<br>7502 | 600.00 :                | 600.00 .00 .00 .00 .00 .00 :                                   | NEL 1998<br>AL 1998 | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :   | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 :    | .00 .00 .00 .00 .00 .00 : |                     |
| Art. 34<br>Com. 2                | Completamento linea prima metropolitana di Napoli - VEDI NOTA 3                                                | 1125.00              | TRAG<br>7277 | 1125.00 :               | 1125.00 .00 .00 .00 .00 .00 :                                  | NEL 1998<br>AL 1998 | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | 31.71 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | -31.71 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : |                     |
| ** TOTALE LEGGE E SUCC.RIFINANZ. |                                                                                                                | 4912.00              | **           | 4845.00 :               | 4845.00 .00 .00 .00 .00 .00 :                                  | NEL 1998<br>AL 1998 | .00 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | 31.79 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : | -31.79 .00 .00 .00 .00 .00 : | .00 .00 .00 .00 .00 .00 : |                     |

L.44/1986 MISURE STRAORDINARIE PER LA

## XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

| ESTREMI<br>PROVVEDIMENTO | DESCRIZIONE                                                                                                                                       | IMPORTO<br>STANZIATO | ANM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |      |       |      |      |       | PERIODO<br>RIFERITO | STORNI  | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZ. |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|------|-------|------|------|-------|---------------------|---------|---------|-----------|----------|---------|-------------------|-------------------|
|                          |                                                                                                                                                   |                      |              |                     | AL 1998                 | 1999 | 2000  | 2001 | 2002 | OLTRE |                     |         |         |           |          |         |                   |                   |
|                          | PROMOZIONE E LO SVILUPPO DELLA<br>IMPRENDITORIALITA' GIOVANILE NEL<br>MEZZOGIORNO (CVS.D.L.786/85)                                                |                      |              |                     |                         |      |       |      |      |       |                     |         |         |           |          |         |                   |                   |
| Art. 1                   | Misure straordinarie per la<br>promozione e lo sviluppo della<br>imprenditorialita' giovanile nel<br>Mezzogiorno (cfr. art. 1/1) -<br>VEDI NOTA 1 | 1740.50              | TES          | 1740.50             | 1714.50                 | 8.00 | 18.00 | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | 139.50            |
| Com. 14                  |                                                                                                                                                   |                      | 7830         |                     |                         |      |       |      |      |       | AL 1998             | 2390.00 | 3674.00 | 3674.00   | .00      | .00     | .00               | 430.50            |
|                          |                                                                                                                                                   |                      | TES          | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 8030         |                     |                         |      |       |      |      |       | AL 1998             | 10.00   | 10.00   | 10.00     | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | TOT          | 1740.50             | 1714.50                 | 8.00 | 18.00 | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | 139.50            |
|                          |                                                                                                                                                   |                      |              |                     |                         |      |       |      |      |       | AL 1998             | 2400.00 | 3684.00 | 3684.00   | .00      | .00     | .00               | 430.50            |
|                          | ** TOTALE LEGGE E SUCC.RIFINANZ.                                                                                                                  | 1740.50              | **           | 1740.50             | 1714.50                 | 8.00 | 18.00 | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | 139.50            |
|                          |                                                                                                                                                   |                      |              |                     |                         |      |       |      |      |       | AL 1998             | 2400.00 | 3684.00 | 3684.00   | .00      | .00     | .00               | 430.50            |
| L.64/1986                | DISCIPLINA ORGANICA<br>DELL'INTERVENTO STRAORDINARIO NEL<br>MEZZOGIORNO                                                                           |                      |              |                     |                         |      |       |      |      |       |                     |         |         |           |          |         |                   |                   |
| Art. 1                   | Fondi da trasferire all'Agenzia<br>per il Mezzogiorno: 83115<br>miliardi - Fondi da stornare ad<br>altre leggi: 37835 miliardi -<br>VEDI NOTA 1   | 203391.79            | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
| Com. 1                   |                                                                                                                                                   |                      | 1029         |                     |                         |      |       |      |      |       | AL 1998             | 7.44    | 7.44    | 7.39      | .05      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | 1.44    | -1.44             | .00               |
|                          |                                                                                                                                                   |                      | 2550         |                     |                         |      |       |      |      |       | AL 1998             | 4.80    | 4.80    | 3.36      | .00      | 1.44    | .00               | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | 28.42               | 28.42                   | .00  | .00   | .00  | .00  | .00   | NEL 1998            | 31.09   | 31.09   | 28.15     | .00      | .00     | 2.94              | .00               |
|                          |                                                                                                                                                   |                      | 2559         |                     |                         |      |       |      |      |       | AL 1998             | 111.36  | 139.78  | 123.75    | .00      | 12.60   | 3.43              | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | 28.33   | 28.33   | .00       | .00      | .00     | 28.33             | .00               |
|                          |                                                                                                                                                   |                      | 2566         |                     |                         |      |       |      |      |       | AL 1998             | 28.33   | 28.33   | .00       | .00      | .00     | 28.33             | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 6357         |                     |                         |      |       |      |      |       | AL 1998             | .02     | .02     | .02       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 6368         |                     |                         |      |       |      |      |       | AL 1998             | .01     | .01     | .01       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | 23.27               | 23.27                   | .00  | .00   | .00  | .00  | .00   | NEL 1998            | 1.50    | 2.50    | 103.10    | .00      | .00     | -100.60           | .00               |
|                          |                                                                                                                                                   |                      | 7584         |                     |                         |      |       |      |      |       | AL 1998             | 104.00  | 127.27  | 105.81    | .00      | .00     | 21.46             | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | 21.99               | 21.99                   | .00  | .00   | .00  | .00  | .00   | NEL 1998            | 10.00   | 6.48    | 6.09      | .00      | .00     | .39               | 3.52              |
|                          |                                                                                                                                                   |                      | 7540         |                     |                         |      |       |      |      |       | AL 1998             | 92.60   | 103.98  | 19.48     | .61      | .00     | 84.50             | 10.00             |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | 4.00    | 4.00    | 4.00      | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 7641         |                     |                         |      |       |      |      |       | AL 1998             | 17.00   | 17.00   | 17.00     | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 7659         |                     |                         |      |       |      |      |       | AL 1998             | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | 116.00              | 116.00                  | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 7733         |                     |                         |      |       |      |      |       | AL 1998             | 86.00   | 202.00  | 115.66    | .00      | .00     | 86.34             | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 7843         |                     |                         |      |       |      |      |       | AL 1998             | 10.00   | 10.00   | 10.00     | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | PCOH         | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 7845         |                     |                         |      |       |      |      |       | AL 1998             | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | TES          | .00                 | .00                     | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | 2368         |                     |                         |      |       |      |      |       | AL 1998             | 9.00    | 9.00    | 9.00      | .00      | .00     | .00               | .00               |
|                          |                                                                                                                                                   |                      | TES          | 4.83                | 4.83                    | .00  | .00   | .00  | .00  | .00   | NEL 1998            | .00     | 2.23    | .81       | .21      | .00     | 1.42              | .00               |
|                          |                                                                                                                                                   |                      | 4284         |                     |                         |      |       |      |      |       | AL 1998             | .01     | 4.63    | 2.91      | .21      | .00     | 1.72              | .00               |

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ESTREMI  
PROVVEDIMENTO DESCRIZIONE

| IMPORTO<br>STANZIATO | ANNO<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |         |        |        |      |       | PERIODO<br>RIFERITO | STORNI  | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZIATO |
|----------------------|--------------|---------------------|-------------------------|---------|--------|--------|------|-------|---------------------|---------|---------|-----------|----------|---------|-------------------|----------------------|
|                      |              |                     | AL 1998                 | 1999    | 2000   | 2001   | 2002 | OLTRE |                     |         |         |           |          |         |                   |                      |
| TES                  |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 4428                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | .10     | .10     | .10       | .00      | .00     | .00               | .00                  |
| TES                  |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 42.00   | 42.00   | 42.00     | .00      | .00     | .00               | .00                  |
| 4581                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 103.42  | 103.42  | 103.42    | .00      | .00     | .00               | .00                  |
| TES                  |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | 1.53      | .00      | .00     | -1.53             | .00                  |
| 5069                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 170.00  | 170.00  | 166.16    | .00      | 3.84    | .00               | .00                  |
| TES                  |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 5829                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | .70     | .70     | .65       | .00      | .05     | .00               | .00                  |
| TES                  |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 5830                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | .19     | .19     | .09       | .00      | .10     | .00               | .00                  |
| TES                  |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 10.00   | 8.74    | 8.84      | .00      | .00     | -1.10             | 1.26                 |
| 5879                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 45.55   | 41.80   | 36.53     | .20      | .00     | 5.27              | 3.55                 |
| TES                  | 1.76         | .00                 | 1.76                    | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .73       | .00      | .00     | -7.73             | .00                  |
| 6304                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 1.04    | 2.08    | 2.04      | .72      | .04     | .00               | .00                  |
| TES                  | 4.96         | .00                 | 4.96                    | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .17     | .47       | .00      | .00     | -3.30             | .00                  |
| 6340                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 2.00    | 6.96    | 4.09      | .00      | 2.83    | .04               | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 516.60  | .00     | 123.51    | .00      | .00     | -123.51           | 616.60               |
| 7424                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 1406.29 | 488.79  | 476.60    | .00      | .00     | 12.19             | 917.50               |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 7425                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 7426                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 74.59   | 74.59   | 39.92     | .00      | .00     | 34.67             | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 7433                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 7436                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 200.00  | 200.00  | 199.97    | .00      | .00     | .03               | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 7437                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| TES                  | 3325.58      | .00                 | 475.58                  | 1950.00 | 600.00 | 300.00 | .00  | .00   | NEL 1998            | 820.00  | 277.45  | 516.69    | .16      | .00     | -239.24           | 978.19               |
| 7438                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 6220.61 | 4661.76 | 3660.98   | 363.24   | .00     | 1000.78           | 1671.19              |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 650.00  | 780.00  | 607.60    | .00      | .00     | 172.40            | -130.00              |
| 7440                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 5271.22 | 4709.22 | 3468.52   | .00      | .00     | 1240.70           | 562.00               |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 24.00   | 24.00   | 24.00     | .00      | .00     | .00               | .00                  |
| 7881                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 118.77  | 118.77  | 100.77    | .00      | .00     | 18.00             | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 270.00  | 270.00  | 270.00    | .00      | .00     | .00               | .00                  |
| 7891                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 3369.24 | 3369.24 | 3173.24   | .00      | .00     | 196.00            | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 7892                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 1122.23 | 1122.23 | 1122.23   | .00      | .00     | .00               | .00                  |
| TES                  | 1.00         | .00                 | 1.00                    | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 7893                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 62.00   | 63.00   | 63.00     | .00      | .00     | .00               | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 142.58  | 42.68   | 47.58     | .00      | .00     | -4.90             | 99.90                |
| 7894                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 535.83  | 535.52  | 535.52    | .31      | .00     | .00               | 100.00               |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 3.00    | 3.00    | 3.00      | .00      | .00     | .00               | .00                  |
| 7895                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 16.39   | 16.16   | 7.08      | .03      | .00     | 9.08              | .20                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 59.61   | 3.10    | 3.10      | .00      | .00     | .00               | 56.51                |
| 7896                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 371.83  | 315.29  | 148.84    | .03      | .00     | 166.45            | 56.51                |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                  |
| 8039                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 10.00   | 10.00   | 10.00     | .00      | .00     | .00               | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 5.00    | 5.00    | .00       | .00      | .00     | 5.00              | .00                  |
| 8189                 |              | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | AL 1998             | 74.53   | 74.53   | 53.53     | .00      | .00     | 21.00             | .00                  |
| TES                  | .00          | .00                 | .00                     | .00     | .00    | .00    | .00  | .00   | NEL 1998            | 50.00   | .00     | .00       | .00      | .00     | .00               | 50.00                |

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ESTREMI  
PROVVEDIMENTO DESCRIZIONE

| IMPORTO<br>STANZIATO | ANNO<br>CAPITOLO | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |         |          |          |        | PERIODO<br>RIFERITO | STORNI   | IMPEGNI  | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZIATO |
|----------------------|------------------|---------------------|-------------------------|---------|----------|----------|--------|---------------------|----------|----------|-----------|----------|---------|-------------------|----------------------|
|                      |                  |                     | AL 1998                 | 1999    | 2000     | 2001     | 2002   |                     |          |          |           |          |         |                   |                      |
| 8189                 | TES              | 18036.80            | 17336.80                | 200.00  | 200.00   | 300.00   | .00    | AL 1998             | 79.30    | 29.30    | 29.30     | .00      | .00     | .00               | 50.00                |
| 8816                 | TES              | 170874.23           | 135772.55               | 9105.14 | 13284.34 | 12712.20 | .00    | NEL 1998            | 400.00   | 4700.00  | 4700.00   | .00      | .00     | .00               | .00                  |
| 9012                 | TES              | 1900.00             | .00                     | 700.00  | 800.00   | 400.00   | .00    | AL 1998             | 2754.25  | 19291.05 | 18791.05  | 800.00   | .00     | 500.00            | .00                  |
| 9018                 | BIL              | 5.35                | 5.35                    | .00     | .00      | .00      | .00    | NEL 1998            | 9654.38  | .01      | .01       | .00      | .00     | .00               | 3831.94              |
| 1031                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | 93962.56 | 37424.60 | 37424.60  | 46.08    | .00     | .00               | 4339.31              |
| 1032                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1033                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1034                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1163                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1166                 | BIL              | 1.96                | 1.96                    | .00     | .00      | .00      | .00    | NEL 1998            | 752.42   | 757.57   | 757.57    | .20      | .00     | .00               | .00                  |
| 1167                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1168                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | 1.73     | 1.73     | 1.73      | .00      | .00     | .00               | .00                  |
| 7091                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 7092                 | BIL              | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | .67      | .67      | .67       | .00      | .00     | .00               | .00                  |
| 7101                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 6900                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 6901                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | .14      | .14      | .14       | .00      | .00     | .00               | .00                  |
| 6902                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 6903                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | 4.00     | 3.95     | 3.95      | .05      | .00     | .00               | .00                  |
| 6904                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 6905                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | AL 1998             | .05      | .05      | .05       | .00      | .00     | .00               | .00                  |
| 6906                 | ISTR             | .00                 | .00                     | .00     | .00      | .00      | .00    | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| LLPF                 | LLPF             | .03                 | .03                     | .00     | .00      | .00      | .00    | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1041                 | LLPF             | .18                 | .18                     | .00     | .00      | .00      | .00    | NEL 1998            | 7.57     | 7.25     | 7.25      | 2.28     | .00     | .00               | .00                  |
| 1158                 | LLPF             | 1037.25             | 37.25                   | 100.00  | 100.00   | 100.00   | 100.00 | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 726                  | LLPF             |                     |                         |         |          |          |        | NEL 1998            | .04      | .04      | .04       | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 30.00    | 30.00    | 30.00     | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 120.00   | 120.00   | 120.00    | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 21.49    | 21.49    | 21.49     | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 6.75     | 6.75     | 3.29      | .00      | .00     | 3.46              | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 6.75     | 6.75     | 3.29      | .00      | .00     | 3.46              | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 9.17     | 9.13     | 4.30      | .04      | .00     | 4.83              | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 9.17     | 9.13     | 4.30      | .04      | .00     | 4.83              | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 6.79     | 6.77     | 3.24      | .02      | .00     | 3.53              | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 6.79     | 6.77     | 3.24      | .02      | .00     | 3.53              | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 30.69    | 30.48    | 11.01     | .21      | .00     | 19.47             | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 30.69    | 30.48    | 11.01     | .21      | .00     | 19.47             | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 19.07    | 18.89    | 6.27      | .18      | .00     | 12.62             | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 19.07    | 18.89    | 6.27      | .18      | .00     | 12.62             | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 1.26     | 1.26     | .57       | .00      | .00     | .69               | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 1.26     | 1.26     | .57       | .00      | .00     | .69               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 3.77     | 3.74     | 1.05      | .03      | .00     | 2.69              | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 3.77     | 3.74     | 1.05      | .03      | .00     | 2.69              | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 2.72     | 2.72     | 1.95      | .00      | .77     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | .34      | .31      | .16       | .15      | .00     | .00               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | .00      | .18      | .55       | .00      | .00     | .37               | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 1.30     | 1.48     | 1.02      | .00      | .25     | .20               | .00                  |
|                      |                  |                     |                         |         |          |          |        | AL 1998             | 147.44   | 184.69   | .00       | .00      | .00     | 184.69            | .00                  |
|                      |                  |                     |                         |         |          |          |        | NEL 1998            | 147.44   | 184.69   | .00       | .00      | .00     | 184.69            | .00                  |

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| ESTREMI<br>PROVVEDIMENTO | DESCRIZIONE | IMPORTO<br>STANZIATO | AMM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |      |      |      |      | PERIODO<br>RIFERITO | STORNI   | IMPEGNI  | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZIATO |
|--------------------------|-------------|----------------------|--------------|---------------------|-------------------------|------|------|------|------|---------------------|----------|----------|-----------|----------|---------|-------------------|----------------------|
|                          |             |                      |              |                     | AL 1998                 | 1999 | 2000 | 2001 | 2002 |                     |          |          |           |          |         |                   |                      |
|                          |             |                      |              |                     |                         |      |      |      |      | OLTRE               |          |          |           |          |         |                   |                      |
| LLPP                     | 670.05      | 670.05               |              |                     |                         |      |      |      |      | NEL 1998            | 86.00    | 185.21   | 183.63    | 5.58     | .00     | 1.58              | 565.26               |
| 7501                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 86.00    | 185.21   | 183.63    | 5.58     | .00     | 1.58              | 565.26               |
| LLPP                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 119.20   | .00      | .00       | .00      | .00     | .00               | 119.20               |
| 7702                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 119.20   | .00      | .00       | .00      | .00     | .00               | 119.20               |
| LLPP                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 50.28    | .00      | .00       | .00      | .00     | .00               | 50.28                |
| 8208                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 50.28    | .00      | .00       | .00      | .00     | .00               | 50.28                |
| LLPP                     | .04         | .04                  |              |                     |                         |      |      |      |      | NEL 1998            | 550.00   | 515.00   | 556.74    | .00      | .00     | 51.74             | 35.04                |
| 9456                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 4259.10  | 4224.10  | 3320.66   | .00      | .00     | 903.44            | 35.04                |
| LLPP                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 223.71   | .00      | .00       | .00      | .00     | .00               | 223.71               |
| 9457                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 223.71   | .00      | .00       | .00      | .00     | .00               | 223.71               |
| TRAS                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 94.60    | .00      | .00       | .00      | .00     | .00               | 94.60                |
| 7314                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 94.60    | .00      | .00       | .00      | .00     | .00               | 94.60                |
| TRAS                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 10.20    | .00      | .00       | .00      | .00     | .00               | 10.20                |
| 7315                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 10.20    | .00      | .00       | .00      | .00     | .00               | 10.20                |
| TRAS                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 151.01   | .00      | .00       | .00      | .00     | .00               | 151.01               |
| 7316                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 151.01   | .00      | .00       | .00      | .00     | .00               | 151.01               |
| TRAS                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 29.71    | .00      | .00       | .00      | .00     | .00               | 29.71                |
| 7317                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 29.71    | .00      | .00       | .00      | .00     | .00               | 29.71                |
| TRAS                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 16.00    | .00      | .00       | .00      | .00     | .00               | 16.00                |
| 7552                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 16.00    | .00      | .00       | .00      | .00     | .00               | 16.00                |
| TRAS                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 7602                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| TRAS                     | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 6.50     | .00      | .00       | .00      | .00     | .00               | 6.50                 |
| 8093                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 6.50     | .00      | .00       | .00      | .00     | .00               | 6.50                 |
| IND                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 3006                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 2.65     | 2.65     | 2.37      | .00      | .03     | .28               | .00                  |
| IND                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 3007                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | .96      | .81      | .75       | .15      | .06     | .00               | .00                  |
| IND                      | 117.00      | 117.00               |              |                     |                         |      |      |      |      | NEL 1998            | 30.03    | 30.00    | 23.00     | .03      | .00     | 7.00              | .00                  |
| 7061                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 118.70   | 235.67   | 211.46    | .03      | .00     | 24.21             | .00                  |
| IND                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | 6.84     | 41.00     | .00      | .00     | -34.16            | -6.84                |
| 7302                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 245.20   | 229.24   | 229.20    | 15.96    | .00     | .04               | .00                  |
| IND                      | 2.53        | 2.53                 |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .00      | 2.53      | .00      | .00     | -2.53             | .00                  |
| 7601                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 3450.00  | 3452.53  | 3452.53   | .00      | .00     | .00               | .00                  |
| IND                      | 254.13      | 254.13               |              |                     |                         |      |      |      |      | NEL 1998            | 2236.00  | 2872.63  | 2197.11   | .00      | .00     | 675.52            | -623.43              |
| 7603                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 14010.35 | 14264.48 | 12647.18  | .00      | .00     | 1617.30           | .00                  |
| LAV                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1029                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | .01      | .01      | .01       | .00      | .00     | .00               | .00                  |
| LAV                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| 1030                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |
| LAV                      | 302.80      | 242.80               | 60.00        |                     |                         |      |      |      |      | NEL 1998            | 100.00   | 160.00   | 80.00     | .00      | .00     | 80.00             | .00                  |
| 3678                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 315.00   | 557.80   | 410.00    | .00      | .00     | 147.80            | .00                  |
| LAV                      | 811.20      | 571.20               | 240.00       |                     |                         |      |      |      |      | NEL 1998            | 400.00   | 700.00   | 666.20    | .00      | .00     | 33.80             | .00                  |
| 3679                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 1255.00  | 1826.20  | 1521.20   | .00      | .00     | 305.00            | .00                  |
| LAV                      | 5022.22     | 5022.22              |              |                     |                         |      |      |      |      | NEL 1998            | 19.44    | 4980.04  | 1457.56   | .00      | .00     | 3512.48           | 61.62                |
| 6785                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 19.44    | 4980.04  | 1457.56   | .00      | .00     | 3512.48           | 61.62                |
| LAV                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | 50.00    | .00      | .00       | .00      | .00     | .00               | 50.00                |
| 6789                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 50.00    | .00      | .00       | .00      | .00     | .00               | 50.00                |
| LAV                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .12      | 18.85     | .00      | .00     | -18.73            | -.12                 |
| 8033                     |             |                      |              |                     |                         |      |      |      |      | AL 1998             | 174.87   | 145.21   | 96.55     | 13.29    | .00     | 46.66             | 16.37                |
| LAV                      | .00         | .00                  |              |                     |                         |      |      |      |      | NEL 1998            | .00      | .00      | .00       | .00      | .00     | .00               | .00                  |

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ESTREMI  
PROVVEDIMENTO DESCRIZIONE

| IMPORTO<br>STANZIATO | ANM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |       |       |       |        |       | PERIODO<br>RIFERITO | STORNI  | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZ.TO |
|----------------------|--------------|---------------------|-------------------------|-------|-------|-------|--------|-------|---------------------|---------|---------|-----------|----------|---------|-------------------|---------------------|
|                      |              |                     | AL 1998                 | 1999  | 2000  | 2001  | 2002   | OLTRE |                     |         |         |           |          |         |                   |                     |
| 8058                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 10.49   | .00     | .00       | 10.49    | .00     | .00               | .00                 |
| 8800                 | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 8040                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 8800                 | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 8131                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| AME                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 19.90   | .00     | .00       | .00      | .00     | .00               | 19.90               |
| 7709                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 19.90   | .00     | .00       | .00      | .00     | .00               | 19.90               |
| AME                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 139.94  | .00     | .00       | .00      | .00     | .00               | 139.94              |
| 7721                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 139.94  | .00     | .00       | .00      | .00     | .00               | 139.94              |
| AME                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 1.50    | .00     | .00       | .00      | .00     | .00               | 1.50                |
| 8451                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 1.50    | .00     | .00       | .00      | .00     | .00               | 1.50                |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 1023                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .51     | .51     | .51       | .00      | .00     | .00               | .00                 |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 1034                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .09     | .01     | .01       | .08      | .00     | .00               | .00                 |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .04     | .04     | .04       | .00      | .00     | .00               | .00                 |
| 1159                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .10     | .10     | .08       | .00      | .00     | .02               | .00                 |
| RIC                  | .11          | .11                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .60     | .60     | 1.05      | .00      | .08     | .53               | .00                 |
| 2052                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 1.17    | 1.28    | 1.09      | .00      | .08     | .11               | .00                 |
| RIC                  | .11          | .11                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .10     | .10     | .12       | .00      | .00     | .02               | .00                 |
| 2053                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .45     | .35     | .22       | .00      | .00     | .13               | .00                 |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | 82.86     | .00      | .00     | 82.86             | .00                 |
| 7103                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 264.19  | 264.19  | 264.19    | .00      | .00     | .00               | .00                 |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 52.70   | .00     | .00       | .00      | .00     | .00               | 52.70               |
| 7115                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 52.70   | .00     | .00       | .00      | .00     | .00               | 52.70               |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 7181                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 100.00  | 100.00  | 100.00    | .00      | .00     | .00               | .00                 |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 86.34   | 55.44   | 130.28    | .00      | .00     | 74.84             | 30.90               |
| 7524                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 377.36  | 291.65  | 250.83    | 47.79    | .00     | 40.82             | 37.92               |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | 19.30     | .00      | .00     | 19.30             | .00                 |
| 7525                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 45.00   | 45.00   | 39.00     | .00      | .00     | 7.00              | .00                 |
| RIC                  | 585.00       | 85.00               | 50.00                   | 50.00 | 50.00 | 50.00 | 300.00 | :     | NEL 1998            | 252.50  | 165.79  | 22.39     | .00      | .00     | 143.40            | 171.71              |
| 7535                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 252.50  | 165.79  | 22.39     | .00      | .00     | 143.40            | 171.71              |
| RIC                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 270.00  | 93.12   | 178.77    | .00      | .00     | 85.65             | 176.88              |
| 7552                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 1930.99 | 1754.11 | 1000.98   | .00      | .00     | 753.13            | 176.88              |
| MAF                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 1034                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .14     | .14     | .14       | .00      | .00     | .00               | .00                 |
| MAF                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 1036                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .15     | .15     | .15       | .00      | .00     | .00               | .00                 |
| MAF                  | .25          | .25                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .30     | .30     | .30       | .00      | .00     | .00               | .00                 |
| 1134                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | .76     | 1.01    | .90       | .00      | .00     | .11               | .00                 |
| MAF                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 7055                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 107.20  | 80.32   | 58.88     | .00      | .00     | 21.44             | 26.88               |
| MAF                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | .00     | .00     | .00       | .00      | .00     | .00               | .00                 |
| 7747                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 216.00  | 216.00  | 216.00    | .00      | .00     | .00               | .00                 |
| MAF                  | .00          | .00                 | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 80.00   | .00     | .00       | .00      | .00     | .00               | 80.00               |
| 8139                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 80.00   | .00     | .00       | .00      | .00     | .00               | 80.00               |
| MAF                  | 216.00       | 216.00              | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 224.94  | 333.60  | 47.79     | .00      | .00     | 285.81            | 108.66              |
| 8219                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 698.31  | 914.31  | 283.15    | .00      | .00     | 631.16            | .00                 |
| MAF                  | 27.02        | 27.02               | .00                     | .00   | .00   | .00   | .00    | :     | NEL 1998            | 245.23  | 329.47  | 11.57     | .00      | .00     | 317.90            | 84.24               |
| 8288                 | :            | :                   | :                       | :     | :     | :     | :      | :     | AL 1998             | 534.49  | 561.51  | 80.47     | .00      | .00     | 481.04            | .00                 |

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| ESTREMI<br>PROVVEDIMENTO         | DESCRIZIONE                                                                                                                                        | IMPORTO<br>STANZIATO | AMM.<br>CAP.               | IMPORTO :<br>CAPITOLO | AUTORIZZAZIONI DI SPESA<br>AL 1998 1999 2000 2001 2002 OLTRE | PERIODO<br>RIFERITO | STORNI   | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI                                                                                                                                                                               | RESIDUI<br>STANZ.TO |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------|-----------------------|--------------------------------------------------------------|---------------------|----------|---------|-----------|----------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
|                                  |                                                                                                                                                    | TOT 203391.79        |                            | 161040.12             | 12405.14                                                     | 15034.34            | 13862.20 | 150.00  | 900.00    |          |         | NEL 1998 -714.98 16920.96 12262.57 6.46 1.52 4656.86 6771.29<br>AL 1998 -70691.13 109193.99 96872.41 1307.81 22.30 12299.28 9847.19                                                             |                     |
| ** TOTALE LEGGE E SUCC.RIFINANZ. | 203391.79                                                                                                                                          | ** 203391.79         |                            | 161040.12             | 12405.14                                                     | 15034.34            | 13862.20 | 150.00  | 900.00    |          |         | NEL 1998 -714.98 16920.96 12262.57 6.46 1.52 4656.86 6771.29<br>AL 1998 -70691.13 109193.99 96872.41 1307.81 22.30 12299.28 9847.19                                                             |                     |
| L.113/1986                       | PIANO STRAORDINARIO PER<br>L'OCCUPAZIONE GIOVANILE                                                                                                 |                      |                            |                       |                                                              |                     |          |         |           |          |         |                                                                                                                                                                                                 |                     |
| Art. 2<br>Com. 1                 | Piano straordinario per<br>l'occupazione giovanile - VEDI<br>NOTA 1                                                                                | 425.89               | LAV<br>8057                | 425.89                | .00                                                          | .00                 | .00      | .00     | .00       |          |         | NEL 1998 .00 .00 .00 .00 .00 .00<br>AL 1998 78.00 503.89 503.89 .00 .00 .00 .00                                                                                                                 |                     |
| Art. 4<br>Com. 1                 | Piano straordinario per<br>l'occupazione giovanile - VEDI<br>NOTA 2                                                                                | 0.00                 | TES<br>7835                | .00                   | .00                                                          | .00                 | .00      | .00     | .00       |          |         | NEL 1998 .00 .00 .00 .00 .00 .00<br>AL 1998 622.00 622.00 622.00 .00 .00 .00 .00                                                                                                                |                     |
| ** TOTALE LEGGE E SUCC.RIFINANZ. | 425.89                                                                                                                                             | ** 425.89            |                            | 425.89                | .00                                                          | .00                 | .00      | .00     | .00       |          |         | NEL 1998 .00 .00 .00 .00 .00 .00<br>AL 1998 700.00 1125.89 1125.89 .00 .00 .00 .00                                                                                                              |                     |
| L.730/1986                       | DISPOSIZIONI IN MATERIA DI<br>CALAMITA' NATURALI                                                                                                   |                      |                            |                       |                                                              |                     |          |         |           |          |         |                                                                                                                                                                                                 |                     |
| Art. 3<br>Com. 1                 | Completamento interventi su<br>patrimonio architettonico,<br>artistico area parmense                                                               | 50.00                | BBOC<br>8107               | 50.00                 | .00                                                          | .00                 | .00      | .00     | .00       |          |         | NEL 1998 .00 .00 .00 .00 .00 .00<br>AL 1998 .00 49.82 49.44 .18 .38 .00 .00                                                                                                                     |                     |
| L.752/1986                       | ATTUAZIONE INTERVENTI PROGRAMMATI<br>IN AGRICOLTURA                                                                                                |                      |                            |                       |                                                              |                     |          |         |           |          |         |                                                                                                                                                                                                 |                     |
| Art. 0<br>Com. 0                 | Spese acquisiz. sistemi basati<br>su moderne tecnologie per archiv.<br>e ric. atti Commissariati<br>liquidazione Usi Civici - VEDI<br>NOTA 1       | 0.00                 | MAF<br>7004                | .00                   | .00                                                          | .00                 | .00      | .00     | .00       |          |         | NEL 1998 .00 .00 .00 .00 .00 .00<br>AL 1998 .50 .50 .50 .00 .00 .00 .00                                                                                                                         |                     |
| Art. 3<br>Com. 1                 | Interv. competenza Regioni e<br>Province auton. Trento e Bolzano<br>(Sul cap.7081 anche fondi art.3/-<br>L.261/76 e succ. rifin.) - VEDI<br>NOTA 2 | 13090.36             | TES<br>4532<br>TES<br>7402 | 274.33                | 259.33                                                       | 15.00               | .00      | .00     | .00       |          |         | NEL 1998 .00 .00 .00 .00 .00 .00<br>AL 1998 35.00 294.33 .00 .00 .00 294.33 .00<br>NEL 1998 .00 70.06 207.49 .00 .00 -137.43 -12.51<br>AL 1998 2449.20 16965.52 16695.17 67.07 14.34 256.01 .00 |                     |
| TOT                              | 13090.36                                                                                                                                           | 13075.36             |                            | 13075.36              | 15.00                                                        | .00                 | .00      | .00     | .00       |          |         | NEL 1998 .00 70.06 207.49 .00 .00 -137.43 -12.51<br>AL 1998 2484.20 17299.85 16695.17 67.07 14.34 550.34 .00                                                                                    |                     |

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| ESTREMI<br>PROVVEDIMENTO | DESCRIZIONE                                                                                                                             | IMPORTO<br>STANZIATO | ANM.<br>CAP. | IMPORTO<br>CAPITULO | AUTORIZZAZIONI DI SPESA |      |      |      |      |       | PERIODO<br>RIFERITO | STORNI   | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZ.TO |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|------|------|------|------|-------|---------------------|----------|---------|-----------|----------|---------|-------------------|---------------------|
|                          |                                                                                                                                         |                      |              |                     | AL 1998                 | 1999 | 2000 | 2001 | 2002 | OLTRE |                     |          |         |           |          |         |                   |                     |
| Art. 3<br>Com. 2a - b    | Concorso pagamento interessi per mutui quindic. di miglioram. fond. (mld.1250) e pagam. interessi effett. entro 31.12.85) - VEDI NOTA 3 | 1675.90              | TES          | 425.90              | 425.90                  | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | 160.07    | .00      | .00     | -160.07           | .00                 |
|                          |                                                                                                                                         |                      | 7746         |                     |                         |      |      |      |      |       | AL 1998             | 117.70   | 543.60  | 543.60    | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | BIL          | 1250.00             | 1250.00                 | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 7086         |                     |                         |      |      |      |      |       | AL 1998             | .00      | 1250.00 | 1250.00   | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | TOT          | 1675.90             | 1675.90                 | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | 160.07    | .00      | .00     | -160.07           | .00                 |
|                          |                                                                                                                                         |                      |              |                     |                         |      |      |      |      |       | AL 1998             | 117.70   | 1793.60 | 1793.60   | .00      | .00     | .00               | .00                 |
| Art. 4<br>Com. 1         | Compet. M.A.F.- Lo stanz. complen.a quello indicato (5916,61 mld.) e' ripartito tra le azioni indicate ai commi 2,3 art.4 - VEDI NOTA 4 | 4918.00              | TES          | 4918.00             | 4918.00                 | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 9008         |                     |                         |      |      |      |      |       | AL 1998             | -4608.77 | 309.23  | 309.23    | .00      | .00     | .00               | .00                 |
| Art. 4<br>Com. 2a        | Spese generali - Ricerca e sperimentazione agraria - VEDI NOTA 5                                                                        | 697.82               | MAF          | 1.08                | 1.08                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .63       | .00      | .00     | -.63              | .00                 |
|                          |                                                                                                                                         |                      | 1020         |                     |                         |      |      |      |      |       | AL 1998             | 2.00     | 2.67    | 2.46      | .41      | .21     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | .16                 | .16                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1143         |                     |                         |      |      |      |      |       | AL 1998             | .00      | .14     | .14       | .02      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 2.00                | 2.00                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1144         |                     |                         |      |      |      |      |       | AL 1998             | .00      | 1.99    | 1.97      | .01      | .02     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 10.42               | 10.42                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1129         |                     |                         |      |      |      |      |       | AL 1998             | 2.50     | 8.64    | 5.40      | 4.28     | 3.24    | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | .00                 | .00                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1153         |                     |                         |      |      |      |      |       | AL 1998             | .30      | .30     | .28       | .00      | .02     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 44.38               | 44.38                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1267         |                     |                         |      |      |      |      |       | AL 1998             | 26.50    | 70.88   | 70.88     | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | .00                 | .00                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1271         |                     |                         |      |      |      |      |       | AL 1998             | 1.00     | 1.00    | .75       | .00      | .25     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 1.80                | 1.80                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1545         |                     |                         |      |      |      |      |       | AL 1998             | .50      | 2.28    | 2.28      | .02      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | .00                 | .00                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1547         |                     |                         |      |      |      |      |       | AL 1998             | .30      | .30     | .30       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | .30                 | .30                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .16       | .00      | .00     | -.16              | .00                 |
|                          |                                                                                                                                         |                      | 1548         |                     |                         |      |      |      |      |       | AL 1998             | .20      | .43     | .43       | .07      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 25.69               | 25.69                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .79       | .00      | .00     | -.79              | .00                 |
|                          |                                                                                                                                         |                      | 1580         |                     |                         |      |      |      |      |       | AL 1998             | 2.40     | 25.44   | 22.70     | 2.65     | 2.74    | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 16.00               | 16.00                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1581         |                     |                         |      |      |      |      |       | AL 1998             | 1.50     | 14.37   | 11.97     | 3.13     | 2.40    | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | .00                 | .00                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1582         |                     |                         |      |      |      |      |       | AL 1998             | .10      | .10     | .10       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 9.95                | 9.95                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | .00       | .00      | .00     | .00               | .00                 |
|                          |                                                                                                                                         |                      | 1602         |                     |                         |      |      |      |      |       | AL 1998             | 3.00     | 12.84   | 7.66      | .11      | 5.18    | .00               | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 19.50               | 19.50                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | 8.21      | .00      | .00     | -8.21             | .00                 |
|                          |                                                                                                                                         |                      | 7053         |                     |                         |      |      |      |      |       | AL 1998             | 19.10    | 38.58   | 37.47     | .02      | .00     | 1.11              | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 300.96              | 300.96                  | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | 22.92   | 41.77     | .40      | -2.08   | -16.77            | -23.32              |
|                          |                                                                                                                                         |                      | 7240         |                     |                         |      |      |      |      |       | AL 1998             | 46.30    | 345.10  | 282.99    | 2.16     | 21.77   | 40.34             | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 40.00               | 40.00                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | 1.08    | 3.95      | .11      | -.15    | -2.72             | -1.19               |
|                          |                                                                                                                                         |                      | 7241         |                     |                         |      |      |      |      |       | AL 1998             | 5.50     | 44.27   | 36.37     | 2.23     | 2.38    | 5.52              | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 89.40               | 89.40                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | .00     | 2.48      | .00      | -.04    | -2.44             | .00                 |
|                          |                                                                                                                                         |                      | 7243         |                     |                         |      |      |      |      |       | AL 1998             | 16.70    | 104.52  | 103.15    | 1.58     | .00     | 1.37              | .00                 |
|                          |                                                                                                                                         |                      | MAF          | 13.48               | 13.48                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00      | 1.68    | 1.17      | .03      | .00     | .51               | -1.71               |

## XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

| ESTREMI<br>PROVVEDIMENTO DESCRIZIONE                                                                     | IMPORTO<br>STANZIATO | AMM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |       |      |      |      | PERIODO<br>RIFERITO | STORNI | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESTIDUI<br>PROPRI | RESTIDUI<br>STANZIATO |
|----------------------------------------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|-------|------|------|------|---------------------|--------|---------|-----------|----------|---------|--------------------|-----------------------|
|                                                                                                          |                      |              |                     | AL 1998                 | 1999  | 2000 | 2001 | 2002 |                     |        |         |           |          |         |                    |                       |
| 7244                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 4.70   | 15.26   | 13.13     | 2.92     | .03     | 2.10               | .00                   |
| MAF                                                                                                      | 5.50                 |              | 5.50                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7246                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .00    | .00     | .00       | 5.50     | .00     | .00                | .00                   |
| MAF                                                                                                      | 1.20                 |              | 1.20                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7247                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .50    | .47     | .47       | 1.23     | .00     | .00                | .00                   |
| MAF                                                                                                      | 9.00                 |              | 9.00                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7248                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .00    | 8.26    | 7.80      | .74      | .46     | .00                | .00                   |
| MAF                                                                                                      | .00                  |              | .00                 | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7259                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 3.50   | 3.50    | 3.50      | .00      | .00     | .00                | .00                   |
| MAF                                                                                                      | 38.00                |              | 38.00               | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 34.00   | 27.06     | .00      | .00     | 6.94               | -34.00                |
| 7559                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 24.00  | 62.00   | 27.06     | .00      | .00     | 34.94              | .00                   |
| MAF                                                                                                      | 34.00                |              | 34.00               | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 27.13   | 63.71     | .14      | .00     | -36.58             | -27.27                |
| 7560                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 35.00  | 68.53   | 65.96     | .14      | .00     | 2.57               | .33                   |
| MAF                                                                                                      | 15.00                |              | 15.00               | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 15.00   | 8.37      | .00      | .00     | 6.63               | -15.00                |
| 7561                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 10.00  | 25.00   | 10.37     | .00      | .00     | 14.63              | .00                   |
| MAF                                                                                                      | 10.00                |              | 10.00               | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 10.00   | 11.82     | .00      | .00     | -1.82              | -10.00                |
| 7562                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 10.00  | 20.00   | 11.82     | .00      | .00     | 8.18               | .00                   |
| MAF                                                                                                      | 5.00                 |              | 5.00                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 5.00    | 2.26      | .00      | .00     | 2.74               | -5.00                 |
| 7564                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 3.00   | 8.00    | 2.39      | .00      | .00     | 5.61               | .00                   |
| MAF                                                                                                      | 3.00                 |              | 3.00                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7565                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 6.00   | 6.00    | .00       | .00      | .00     | 6.00               | 3.00                  |
| MAF                                                                                                      | 2.00                 |              | 2.00                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 1.57    | 1.10      | .00      | .00     | .47                | -1.57                 |
| 7567                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 2.40   | 4.40    | 1.76      | .00      | .00     | 2.64               | .00                   |
| MAF                                                                                                      | .00                  |              | .00                 | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7565                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 1.70   | 1.70    | 1.70      | .00      | .00     | .00                | .00                   |
| TOT                                                                                                      | 697.82               |              | 697.82              | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 118.38  | 173.48    | .68      | -2.27   | -52.83             | -119.06               |
|                                                                                                          |                      |              |                     |                         |       |      |      |      | AL 1998             | 229.70 | 896.97  | 733.26    | 27.22    | 38.70   | 125.01             | 3.33                  |
| Art. 4<br>Com. 2b                                                                                        |                      |              |                     |                         |       |      |      |      | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| Miglioramento genetico e<br>varietale delle specie animali,<br>tenuta libri genealogici - VEDI<br>NOTA 6 | 1318.32              |              |                     |                         |       |      |      |      | AL 1998             | .18    | .18     | .18       | .00      | .00     | .00                | .00                   |
| MAF                                                                                                      | 121.60               |              | 121.60              | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 27.94   | 31.70     | .00      | .00     | -3.76              | .00                   |
| 1574                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .00    | 121.60  | 121.60    | .00      | .00     | .00                | .00                   |
| MAF                                                                                                      | .10                  |              | .10                 | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .04       | .00      | .02     | -.06               | .00                   |
| 2039                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .67    | .74     | .63       | .03      | .10     | .01                | .00                   |
| MAF                                                                                                      | .38                  |              | .38                 | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .05       | .00      | .01     | -.06               | .00                   |
| 2040                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .31    | .47     | .45       | .22      | .02     | .00                | .00                   |
| MAF                                                                                                      | .50                  |              | .50                 | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .07       | .00      | .00     | -.07               | .00                   |
| 4019                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .05    | .55     | .46       | .00      | .00     | .09                | .00                   |
| MAF                                                                                                      | 5.10                 |              | 5.10                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7205                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .97    | 5.14    | 4.51      | .93      | .15     | .48                | .00                   |
| MAF                                                                                                      | 26.30                |              | 26.30               | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00                | .00                   |
| 7280                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | .20    | 24.28   | 22.10     | 2.22     | 2.18    | .00                | .00                   |
| MAF                                                                                                      | 18.35                |              | 18.35               | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | 1.50    | 1.92      | .00      | -.06    | -.37               | -1.50                 |
| 7281                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 9.00   | 24.55   | 20.93     | 2.80     | .84     | 2.78               | .00                   |
| MAF                                                                                                      | 4.40                 |              | 4.40                | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .00     | .38       | .00      | .00     | -.38               | .00                   |
| 7282                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 1.06   | 4.49    | 4.20      | .96      | .16     | .13                | .00                   |
| MAF                                                                                                      | 991.05               |              | 961.05              | 10.00                   | 20.00 | .00  | .00  | .00  | NEL 1998            | .00    | 28.87   | 118.96    | .18      | -.03    | -90.06             | -29.06                |
| 7550                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 366.79 | 1327.43 | 1314.63   | .41      | .38     | 12.42              | .00                   |
| MAF                                                                                                      | 94.50                |              | 94.50               | .00                     | .00   | .00  | .00  | .00  | NEL 1998            | .00    | .73     | .77       | .00      | .00     | -.04               | -.73                  |
| 7551                                                                                                     |                      |              |                     |                         |       |      |      |      | AL 1998             | 50.91  | 143.99  | 143.55    | 1.42     | .00     | .44                | .00                   |

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| ESTREMI<br>PROVVEDIMENTO | DESCRIZIONE                                                               | IMPORTO<br>STANZIATO | AMM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |       |      |      |      |       | PERIODO<br>RIFERITO | STORNI | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZ. TO |
|--------------------------|---------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|-------|------|------|------|-------|---------------------|--------|---------|-----------|----------|---------|-------------------|----------------------|
|                          |                                                                           |                      |              |                     | AL 1998                 | 1999  | 2000 | 2001 | 2002 | OLTRE |                     |        |         |           |          |         |                   |                      |
|                          |                                                                           | MAF                  | 28.14        | 28.14               | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 1.16    | 2.30      | .00      | .00     | -1.14             | -1.16                |
|                          |                                                                           | 7552                 |              |                     |                         |       |      |      |      |       | AL 1998             | 6.58   | 32.33   | 26.43     | 2.39     | .05     | 5.85              | .00                  |
|                          |                                                                           | MAF                  | 3.00         | 3.00                | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 2.06    | 2.04      | .19      | .00     | .02               | -2.25                |
|                          |                                                                           | 7563                 |              |                     |                         |       |      |      |      |       | AL 1998             | 2.60   | 4.95    | 2.21      | .20      | .00     | 2.74              | .45                  |
|                          |                                                                           | MAF                  | 5.60         | 5.60                | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           | 7911                 |              |                     |                         |       |      |      |      |       | AL 1998             | .00    | 5.58    | 5.58      | .02      | .00     | .00               | .00                  |
|                          |                                                                           | MAF                  | 15.60        | 15.60               | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           | 7964                 |              |                     |                         |       |      |      |      |       | AL 1998             | .35    | 15.29   | 14.85     | .66      | .44     | .00               | .00                  |
|                          |                                                                           | MAF                  | 1.50         | 1.50                | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           | 7967                 |              |                     |                         |       |      |      |      |       | AL 1998             | .00    | .99     | .00       | .51      | .00     | .00               | .00                  |
|                          |                                                                           | MAF                  | 2.20         | 2.20                | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           | 7968                 |              |                     |                         |       |      |      |      |       | AL 1998             | .00    | .00     | .00       | 2.20     | .00     | .00               | .00                  |
|                          |                                                                           | TOT                  | 1318.32      | 1288.32             | 10.00                   | 20.00 | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 62.26   | 158.23    | .37      | .05     | -95.92            | -34.69               |
|                          |                                                                           |                      |              |                     |                         |       |      |      |      |       | AL 1998             | 439.66 | 1712.55 | 1683.30   | 14.97    | 4.32    | 24.94             | .45                  |
| Art. 4<br>Com. 2c        | Innovazione e sviluppo della<br>meccanizzazione agricola - VEDI<br>NOTA 7 | 1439.88              | MAF          | 5.00                | 5.00                    | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | 7413         |                     |                         |       |      |      |      |       | AL 1998             | 6.00   | 10.11   | .89       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 150.00              | 150.00                  | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | 22.21     | .00      | .00     | -22.21            | .00                  |
|                          |                                                                           |                      | 7443         |                     |                         |       |      |      |      |       | AL 1998             | 24.50  | 144.50  | 121.71    | 30.00    | .00     | 22.79             | .00                  |
|                          |                                                                           |                      | MAF          | 859.58              | 859.58                  | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | 22.86     | .00      | .00     | -22.86            | .00                  |
|                          |                                                                           |                      | 7455         |                     |                         |       |      |      |      |       | AL 1998             | 11.00  | 861.38  | 240.33    | 9.20     | 240.16  | 380.89            | .00                  |
|                          |                                                                           |                      | MAF          | .00                 | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | 3.73      | .00      | .00     | -3.73             | .00                  |
|                          |                                                                           |                      | 7458         |                     |                         |       |      |      |      |       | AL 1998             | 10.00  | 10.00   | 6.49      | .00      | .00     | 3.51              | .00                  |
|                          |                                                                           |                      | MAF          | 2.50                | 2.50                    | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | 7463         |                     |                         |       |      |      |      |       | AL 1998             | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 9.00                | 9.00                    | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | 2.36      | .13      | .01     | .00               | .00                  |
|                          |                                                                           |                      | 7464         |                     |                         |       |      |      |      |       | AL 1998             | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 399.00              | 399.00                  | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 8.48    | 8.35      | .52      | .13     | .00               | .00                  |
|                          |                                                                           |                      | 7465         |                     |                         |       |      |      |      |       | AL 1998             | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 14.80               | 14.80                   | .00   | .00  | .00  | .00  | .00   | NEL 1998            | 31.20  | 430.20  | 430.20    | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | 7545         |                     |                         |       |      |      |      |       | AL 1998             | .00    | .86     | 2.01      | .00      | .00     | -1.15             | .86                  |
|                          |                                                                           |                      | MAF          | .00                 | .00                     | .00   | .00  | .00  | .00  | .00   | NEL 1998            | 3.60   | 16.13   | 12.40     | 2.27     | .83     | 2.90              | .00                  |
|                          |                                                                           |                      | 7546         |                     |                         |       |      |      |      |       | AL 1998             | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | TOT          | 1439.88             | 1439.88                 | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .86     | 50.81     | .00      | .00     | -49.95            | .86                  |
|                          |                                                                           |                      |              |                     |                         |       |      |      |      |       | AL 1998             | 129.30 | 1526.17 | 874.95    | 43.01    | 241.13  | 410.09            | .00                  |
| Art. 4<br>Com. 2d        | Riconoscimento e valorizzazione<br>prodotti agricoli - VEDI NOTA 8        | 73.98                | MAF          | 4.80                | 4.80                    | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | 1600         |                     |                         |       |      |      |      |       | AL 1998             | 4.00   | 8.69    | 7.88      | .11      | .11     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 2.48                | 2.48                    | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | 5064         |                     |                         |       |      |      |      |       | AL 1998             | .40    | 2.58    | 2.18      | .30      | .40     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 1.80                | 1.80                    | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | 7222         |                     |                         |       |      |      |      |       | AL 1998             | 1.10   | 2.58    | 2.44      | .32      | .14     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 11.80               | 11.80                   | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .06     | 1.69      | .00      | .00     | -1.63             | .06                  |
|                          |                                                                           |                      | 7224         |                     |                         |       |      |      |      |       | AL 1998             | 4.25   | 10.43   | 8.67      | 5.48     | 1.31    | .45               | .14                  |
|                          |                                                                           |                      | MAF          | 1.60                | 1.60                    | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                           |                      | 7226         |                     |                         |       |      |      |      |       | AL 1998             | .00    | 1.57    | 1.57      | .02      | .01     | .00               | .00                  |
|                          |                                                                           |                      | MAF          | 51.50               | 51.50                   | .00   | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .57     | 1.67      | .00      | .09     | -1.01             | .57                  |
|                          |                                                                           |                      | 7281         |                     |                         |       |      |      |      |       | AL 1998             | 6.42   | 55.19   | 50.29     | 2.73     | .25     | 4.65              | .00                  |

## XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

| ESTRATTI<br>PROVVEDIMENTO | DESCRIZIONE                                                                                                            | IMPORTO<br>STANZIATO | ANNO<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |      |      |      |      |       | PERIODO<br>RIFERITO | STORNI | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZ. TO |
|---------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|------|------|------|------|-------|---------------------|--------|---------|-----------|----------|---------|-------------------|----------------------|
|                           |                                                                                                                        |                      |              |                     | AL 1998                 | 1999 | 2000 | 2001 | 2002 | OLTRE |                     |        |         |           |          |         |                   |                      |
| Art. 4<br>Com. 2e         | Prevenzione e repressione frodi -<br>VEDI NOTA 9                                                                       | 75.71                | TOT          | 73.96               | 73.96                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .63     | 3.36      | .00      | -.09    | -2.64             | -.63                 |
|                           |                                                                                                                        |                      |              |                     |                         |      |      |      |      |       | AL 1998             | 16.17  | 81.05   | 73.03     | 8.96     | 2.22    | 5.80              | 1.14                 |
|                           |                                                                                                                        |                      | MAF          | .16                 | .16                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5003         |                     |                         |      |      |      |      |       | AL 1998             | .20    | .32     | .27       | .04      | .03     | .02               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 1.60                | 1.60                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5009         |                     |                         |      |      |      |      |       | AL 1998             | .16    | 1.55    | .52       | .21      | 1.03    | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | .95                 | .95                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5005         |                     |                         |      |      |      |      |       | AL 1998             | .55    | 1.50    | .76       | .00      | .52     | .22               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 5.96                | 5.96                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5050         |                     |                         |      |      |      |      |       | AL 1998             | .42    | 6.07    | 5.28      | .31      | .04     | .75               | .00                  |
|                           |                                                                                                                        |                      | MAF          | .00                 | .00                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5063         |                     |                         |      |      |      |      |       | AL 1998             | .80    | .78     | .78       | .02      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 1.80                | 1.80                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5065         |                     |                         |      |      |      |      |       | AL 1998             | .12    | 1.32    | .96       | .60      | .36     | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | .70                 | .70                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5066         |                     |                         |      |      |      |      |       | AL 1998             | .30    | .17     | .17       | .83      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 2.20                | 2.20                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5200         |                     |                         |      |      |      |      |       | AL 1998             | .11    | 2.31    | 2.31      | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 2.80                | 2.80                    | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 5300         |                     |                         |      |      |      |      |       | AL 1998             | .02    | 2.77    | .89       | .05      | 1.88    | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 48.69               | 48.69                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 1.42    | 1.87      | .25      | .00     | .45               | -1.67                |
| Art. 4<br>Com. 2f         | Promozione commerciale sul<br>mercato interno e su quelli<br>esteri - VEDI NOTA 10                                     | 311.77               | 8600         | 10.85               | 10.85                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | 5.57   | 42.75   | 38.71     | 10.94    | .96     | 3.08              | .57                  |
|                           |                                                                                                                        |                      | MAF          |                     |                         |      |      |      |      |       | AL 1998             | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 8601         |                     |                         |      |      |      |      |       | AL 1998             | .73    | 4.27    | 3.74      | 7.31     | .53     | .00               | .00                  |
|                           |                                                                                                                        |                      | TOT          | 75.71               | 75.71                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 1.42    | 1.87      | .25      | .00     | -.45              | -1.67                |
|                           |                                                                                                                        |                      |              |                     |                         |      |      |      |      |       | AL 1998             | 8.98   | 63.81   | 54.39     | 20.31    | 5.35    | 4.07              | .57                  |
|                           |                                                                                                                        |                      | MAF          | 110.80              | 110.80                  | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 1254         |                     |                         |      |      |      |      |       | AL 1998             | 10.00  | 120.49  | 107.90    | .31      | 10.81   | 1.78              | .00                  |
|                           |                                                                                                                        |                      | MAF          | 68.03               | 68.03                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 1265         |                     |                         |      |      |      |      |       | AL 1998             | 8.50   | 76.18   | 66.61     | .35      | 9.57    | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 19.00               | 19.00                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 2084         |                     |                         |      |      |      |      |       | AL 1998             | .00    | 19.00   | 8.80      | .00      | 10.20   | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | .00                 | .00                     | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 2085         |                     |                         |      |      |      |      |       | AL 1998             | .00    | 7.50    | 7.50      | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | MAF          | 81.00               | 81.00                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | 9.87      | .00      | -9.00   | -.87              | .00                  |
|                           |                                                                                                                        |                      | 7006         |                     |                         |      |      |      |      |       | AL 1998             | 13.00  | 91.00   | 61.24     | 3.00     | 24.96   | 4.80              | .00                  |
|                           |                                                                                                                        |                      | MAF          | 17.94               | 17.94                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | 2.30      | .00      | -.24    | -2.06             | .00                  |
|                           |                                                                                                                        |                      | 7054         |                     |                         |      |      |      |      |       | AL 1998             | -2.00  | 14.94   | 11.09     | 1.00     | .52     | 3.33              | .00                  |
|                           |                                                                                                                        |                      | MAF          | 15.00               | 15.00                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 25.00   | 4.00      | .00      | .00     | 21.00             | -25.00               |
|                           |                                                                                                                        |                      | 7057         |                     |                         |      |      |      |      |       | AL 1998             | 10.00  | 25.00   | 4.00      | .00      | .00     | 21.00             | .00                  |
|                           |                                                                                                                        |                      | TOT          | 311.77              | 311.77                  | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | 25.00   | 16.17     | .00      | -9.24   | 18.07             | -25.00               |
|                           |                                                                                                                        |                      |              |                     |                         |      |      |      |      |       | AL 1998             | 47.00  | 354.11  | 267.14    | 4.66     | 56.06   | 30.91             | .00                  |
| Art. 4<br>Com. 2g         | Contributi ad istituti incaricati<br>analisi, revisione per acquisto<br>attrezzatura alta tecnologia -<br>VEDI NOTA 11 | 11.26                | MAF          | 11.26               | 11.26                   | .00  | .00  | .00  | .00  | .00   | NEL 1998            | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                           |                                                                                                                        |                      | 8800         |                     |                         |      |      |      |      |       | AL 1998             | 1.10   | 9.82    | 8.74      | 2.54     | .01     | 1.07              | .00                  |

| ESTREMI<br>PROVVEDIMENTO | DESCRIZIONE                                                                                       | IMPORTO<br>STANZIATO | ANM.<br>CAP. | IMPORTO<br>CAPITOLO | AUTORIZZAZIONI DI SPESA |       |      |          |        |         |          | PERIODO<br>RIFERITO | STORNI | IMPEGNI | PAGAMENTI | ECONOMIE | PERENZ. | RESIDUI<br>PROPRI | RESIDUI<br>STANZIATO |
|--------------------------|---------------------------------------------------------------------------------------------------|----------------------|--------------|---------------------|-------------------------|-------|------|----------|--------|---------|----------|---------------------|--------|---------|-----------|----------|---------|-------------------|----------------------|
|                          |                                                                                                   |                      |              |                     | AL 1998                 | 1999  | 2000 | 2001     | 2002   | OLTRE   |          |                     |        |         |           |          |         |                   |                      |
| Art. 4<br>Com. 2g1       | Sviluppo informazione in<br>agricoltura. Sistema informativo<br>agricolo nazionale - VEDI NOTA 12 | 502.04               | MAF          | .80                 | .80                     | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1145         |                     |                         |       |      |          |        | AL 1998 | 1.21     | 1.81                | 1.80   | .20     | .01       | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | .30                 | .30                     | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1146         |                     |                         |       |      |          |        | AL 1998 | .38      | .68                 | .58    | .10     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | .00                 | .00                     | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1147         |                     |                         |       |      |          |        | AL 1998 | .65      | .64                 | .48    | .01     | .15       | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 15.90               | 15.90                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1148         |                     |                         |       |      |          |        | AL 1998 | .00      | 14.08               | 12.75  | 1.82    | .00       | 1.33     | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | .00                 | .00                     | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1536         |                     |                         |       |      |          |        | AL 1998 | 1.00     | 1.00                | 1.00   | .00     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 7.72                | 7.72                    | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1594         |                     |                         |       |      |          |        | AL 1998 | .91      | 6.71                | 5.81   | 1.92    | .89       | .01      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 22.25               | 22.25                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1595         |                     |                         |       |      |          |        | AL 1998 | .00      | 20.95               | 17.95  | 1.30    | 3.00      | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 17.00               | 17.00                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1597         |                     |                         |       |      |          |        | AL 1998 | 2.75     | 18.83               | 13.83  | .92     | 5.00      | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 11.20               | 11.20                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1598         |                     |                         |       |      |          |        | AL 1998 | 3.60     | 12.36               | 10.75  | 2.44    | .01       | 1.60     | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 7.49                | 7.49                    | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 1599         |                     |                         |       |      |          |        | AL 1998 | .70      | 5.65                | 4.13   | 2.54    | 1.52      | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 16.00               | 16.00                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 2037         |                     |                         |       |      |          |        | AL 1998 | .00      | 16.00               | 15.20  | .00     | .80       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | MAF          | 31.30               | 31.30                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 2039         |                     |                         |       |      |          |        | AL 1998 | .00      | 30.38               | 29.56  | .92     | .82       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | MAF          | 363.08              | 363.08                  | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | 48.93   | .00       | .00      | 48.93   | .00               | .00                  |
|                          |                                                                                                   |                      | 7015         |                     |                         |       |      |          |        | AL 1998 | 125.70   | 489.50              | 476.49 | .28     | 10.49     | 2.52     | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | MAF          | 9.00                | 9.00                    | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | 6.00   | 3.00    | .00       | .00      | 3.00    | .00               | -6.00                |
|                          |                                                                                                   |                      | 7056         |                     |                         |       |      |          |        | AL 1998 | .00      | 15.00               | 3.00   | .00     | .00       | 12.00    | .00     | .00               | .00                  |
| TOT                      | 502.04                                                                                            | 502.04               | .00          | .00                 | .00                     | .00   | .00  | NEL 1998 | .00    | 6.00    | 51.93    | .00                 | .00    | 45.93   | .00       | -6.00    |         |                   |                      |
|                          |                                                                                                   |                      |              |                     |                         |       |      | AL 1998  | 143.90 | 633.59  | 593.33   | 12.35               | 22.80  | 17.46   | .00       | .00      |         |                   |                      |
| Art. 4<br>Com. 2g2       | Contributo Istituto Nazionale<br>Biologia della Selvaggina - VEDI<br>NOTA 13                      | 120.25               | MAF          | 1.05                | 1.05                    | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 3577         |                     |                         |       |      |          |        | AL 1998 | .00      | 1.00                | 1.00   | .05     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 29.70               | 29.70                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 7200         |                     |                         |       |      |          |        | AL 1998 | .00      | 29.55               | 29.55  | .15     | .00       | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 14.70               | 14.70                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | 4.46   | 8.27    | .00       | .00      | -3.81   | .00               | -4.46                |
|                          |                                                                                                   |                      | 7233         |                     |                         |       |      |          |        | AL 1998 | 9.00     | 23.43               | 16.86  | .27     | .00       | 6.57     | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 24.80               | 24.80                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .35     | .00       | .22      | .13     | .00               | .00                  |
|                          |                                                                                                   |                      | 7286         |                     |                         |       |      |          |        | AL 1998 | 2.15     | 25.31               | 22.39  | 1.64    | 1.89      | 1.03     | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 50.00               | 50.00                   | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 7287         |                     |                         |       |      |          |        | AL 1998 | .00      | 42.07               | 8.90   | 7.93    | 33.17     | .00      | .00     | .00               |                      |
|                          |                                                                                                   |                      | TOT          | 120.25              | 120.25                  | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | 4.46   | 8.62    | .00       | .22      | -3.94   | .00               | -4.46                |
|                          |                                                                                                   |                      |              |                     |                         |       |      |          |        |         | AL 1998  | 11.15               | 121.36 | 78.70   | 10.04     | 35.06    | 7.60    | .00               | .00                  |
| Art. 4<br>Com. 3a        | Promozione proprietà<br>coltivatrice - VEDI NOTA 14                                               | 687.00               | MAF          | 682.80              | 637.80                  | 45.00 | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | 50.00  | 25.00   | .00       | .00      | 25.00   | .00               | .00                  |
|                          |                                                                                                   |                      | 7100         |                     |                         |       |      |          |        | AL 1998 | 70.00    | 707.80              | 682.80 | .00     | .00       | 25.00    | .00     | .00               |                      |
|                          |                                                                                                   |                      | MAF          | 4.20                | 4.20                    | .00   | .00  | .00      | .00    | .00     | NEL 1998 | .00                 | .00    | .00     | .00       | .00      | .00     | .00               | .00                  |
|                          |                                                                                                   |                      | 7457         |                     |                         |       |      |          |        | AL 1998 | .00      | 1.42                | .34    | 2.78    | .99       | .09      | .00     | .00               |                      |