

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1997	1998	1999	2000	2001	OLTRE								
Art. 1 Coa. 1 e 8c	Concessione di contributi di cui art. 16 Legge 598/82 (compresi 5 mld. L.111/85) - VEDI NOTA 2	80.00	TRAS 7711	80.00	80.00	.00	.00	.00	.00	.00	NEL 1997 AL 1997	.00 9.00	.00 86.07	.00 63.42	.00 2.93	.00 22.62	.00 .03	.00 .00
Art. 1 Coa. 1 e 8d	Contrib. immobilizzi per attività costruz. riperez. navi mercantili svolte da cantieri maggiori (comp. 5 mld. L.111/85) - VEDI NOTA 3	55.29	TRAS 7551	55.29	.00	.00	.00	.00	.00	.00	NEL 1997 AL 1997	.00 .00	3.51 51.89	.08 48.14	1.75 3.38	.28 .28	3.15 3.47	-5.26 .02
Art. 1 Coa. 1 e 8e	Finanziamenti interventi di cui titolo terzo Legge 848/84 - (ESAURITO)	95.00 *																
** TOTALE LEGGE E SUCC. RIFINANZ.		3022.48	**	2927.48	2547.87	66.39	66.39	66.39	80.44	.00	NEL 1997 AL 1997	.00 187.75	3.51 2717.70	59.49 2533.90	68.14 117.90	151.24 180.13	-207.22 3.67	-5.26 .02
L.331/1985	PROVVEDIMENTI URGENTI PER L'EDILIZIA UNIVERSITARIA																	
Art. 1 Coa. 1	Opere immediatamente realizzabili ai sensi art.42 Legge 641/67 - VEDI NOTA 1	5273.58	RIC 7109 RIC 7324	1137.70	542.35	595.35	.00	.00	.00	.00	NEL 1997 AL 1997 AL 1997	.00 .00 .00	404.46 404.46 4135.88	75.11 75.11 4135.88	.00 .00 .00	.00 .00 .00	329.35 329.35 .00	137.89 137.89 .00
TOT		5273.58		4578.23	595.35	.00	.00	.00	.00	.00	NEL 1997 AL 1997	.00 .00	404.46 4540.34	75.11 4210.99	.00 .00	.00 .00	329.35 329.35	137.89 137.89
Art. 1 Coa. 3	Terza Università di Roma - VEDI NOTA 2	66.70	RIC 7110	66.70	.00	.00	.00	.00	.00	.00	NEL 1997 AL 1997	.00 .00	25.90 66.70	25.90 66.70	.00 .00	.00 .00	.00 .00	.00 .00
Art. 2 Coa. -	Seconda Università di Roma - Tor Vergata - VEDI NOTA 3	552.90	RIC 7304	552.90	.00	.00	.00	.00	.00	.00	NEL 1997 AL 1997	.00 .00	5.00 552.90	5.00 552.90	.00 .00	.00 .00	.00 .00	.00 .00
** TOTALE LEGGE E SUCC. RIFINANZ.		5993.18	**	5993.18	5297.83	595.35	.00	.00	.00	.00	NEL 1997 AL 1997	.00 .00	435.36 5159.94	106.01 4830.59	.00 .00	.00 .00	329.35 329.35	137.89 137.89
L.335/1985	AMMODERNAMENTO E RINNOVAMENTO SERVIZIO E SEGNALEMENTO MARITTIMO																	
Art. 1 Coa. 1	Ammodernamento e rinnovamento servizio faro e segnalamento marittimo (cfr. anche art. 3/1) - VEDI NOTA 1	63.48	DIF 8101	63.48	.00	.00	.00	.00	.00	.00	NEL 1997 AL 1997	.00 .00	.00 62.70	.00 62.40	.00 .78	.00 .30	.00 .00	.00 .00
** TOTALE LEGGE E SUCC. RIFINANZ.		63.48	**	63.48	.00	.00	.00	.00	.00	.00	NEL 1997 AL 1997	.00 .00	.00 62.70	.00 62.40	.00 .78	.00 .30	.00 .00	.00 .00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

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					AL 1997	1998	1999	2000	2001	OLTRE								
L.351/1985 NORME PER LA RIATTIVAZIONE DEL BACINO CARBONIFERO DEL SULCIS																		
Art. 1 Com. 1	Finanziamento per la riattivazione del bacino carbonifero del Sulcis (ESAURITO)	505.00 *																
L.449/1985 INTERVENTI AMPLIAMENTO-AMMODERNAMENTO SISTEMI AEROPORTUALI DI ROMA E MILANO																		
Art. 1 Com. 1	Interventi per ampliamento e ammodernamento degli impianti aeroportuali di Roma e MI da effettuare nel periodo 1984-89 - VEDI NOTA 1	2305.98	TRAS 7509	2305.98	1925.00	200.00	180.98	.00	.00	.00	NEL 1997	.00	98.38	186.58	.00	285.49	-373.69	16.24
											AL 1997	.00	1810.38	1179.51	.00	285.49	345.38	114.62
** TOTALE LEGGE E SUCC.RIFINANZ.		2305.98	**	2305.98	1925.00	200.00	180.98	.00	.00	.00	NEL 1997	.00	98.38	186.58	.00	285.49	-373.69	16.24
											AL 1997	.00	1810.38	1179.51	.00	285.49	345.38	114.62
L.462/1985 ULTERIORI PROVVEDIMENTI PER LA CITTA' DI URBINO																		
Art. 1 Com. 1	Contributo Regione Marche - VEDI NOTA 1	10.00	TES 8793	10.00	10.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
											AL 1997	.00	10.00	10.00	.00	.00	.00	.00
Art. 2 Com. 1	Opere edilizia d'urto	7.00	LUPP 9422	7.00	7.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
											AL 1997	.00	6.93	5.50	.07	1.43	.00	.00
Art. 3 Com. 1	Contributi per consolidamento e ripristino patrimonio artistico e storico	7.00	BBCC 8106 BBCC 8105	3.00	3.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
											AL 1997	.00	3.00	3.00	.00	.00	.00	.00
											NEL 1997	.00	.00	.00	.00	.00	.00	.00
											AL 1997	.00	2.86	2.72	1.14	.14	.00	.00
			TOT	7.00	7.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
											AL 1997	.00	5.86	5.72	1.14	.14	.00	.00
** TOTALE LEGGE E SUCC.RIFINANZ.		24.00	**	24.00	24.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
											AL 1997	.00	22.79	21.22	1.21	1.57	.00	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

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					AL 1997	1998	1999	2000	2001	OLTRE							
L.526/1986	PROGRAMMA TRIENNALE DI INTERVENTI AL PIANO DECENNALE DELLA GRANDE VIABILITA' (RIFINANZIATO CON LEGGE 41/1986 PER M.L.D. 2200 E CON LEGGE 910/1986 PER M.L.D. 2975)																
Art. 6 Com. 1 e 3	Progr. trienn. interv. sulla base piano decen. grande viabilita'- delibera CIPE 28/3/86 (di cui 365 mld. cap.0751 ANMS) - VEDI NOTA 1	17304.70	LLPP	6975.00	6975.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
			7273								AL 1997	-6275.00	700.00	700.00	.00	.00	.00
			ANMS	-100.00	-100.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	148.95	.00	.00	-148.95
			0729								AL 1997	3368.00	3268.00	3268.00	.00	.00	.00
			ANMS	4491.50	4491.50	.00	.00	.00	.00	.00	NEL 1997	.00	1338.38	2695.46	.00	.00	-1367.08
			0750								AL 1997	1675.00	6166.50	6166.50	.00	.00	.00
			ANMS	5938.20	5938.20	.00	.00	.00	.00	.00	NEL 1997	.00	731.82	2717.89	.00	.00	-1986.07
			0751								AL 1997	1232.00	7170.20	7170.20	.00	.00	.00
			TOT	17304.70	17304.70	.00	.00	.00	.00	.00	NEL 1997	.00	2070.20	5562.30	.00	.00	-3492.10
											AL 1997	.00	17304.70	17304.70	.00	.00	.00
** TOTALE LEGGE E SUCC.RIFINANZ.		17304.70	**	17304.70	17304.70	.00	.00	.00	.00	.00	NEL 1997	.00	2070.20	5562.30	.00	.00	-3492.10
											AL 1997	.00	17304.70	17304.70	.00	.00	.00
L.662/1986	INTERVENTI URGENTI IN FAVORE DEI CITTADINI COLPITI DALLA CATASTROFE DEL 19 LUGLIO 1985 IN VAL DI FIEVRE E PER LA DIFESA DAI FENOMENI FRANOSI (CVS. D.L. 480/86)																
Art. 1 Com. 1	Contributo speciale alla Provincia Autonoma di Trento	30.00	TES	30.00	30.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
			8794								AL 1997	.00	30.00	30.00	.00	.00	.00
Art. 8 Com. 2	Realizz. interv. per la salvaguardia abitati minacciati da movimenti franosi - Opere compet. Min. LL.PP.(cfr.art.10/1) - VEDI NOTA 1	57.00	LLPP	36.50	36.50	.00	.00	.00	.00	.00	NEL 1997	.00	.00	1.83	.00	.00	-1.83
			9071								AL 1997	13.00	49.50	46.21	.00	.00	3.29
			LLPP	7.80	7.80	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.12	.00	.00	.00
			9072								AL 1997	.00	7.80	7.45	.00	.00	.35
			LLPP	9.10	9.10	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
			9073								AL 1997	.00	9.10	8.90	.00	.00	.20
			LLPP	3.60	3.60	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
			9074								AL 1997	.00	3.28	3.22	.00	.00	.06
			TOT	57.00	57.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	1.95	.00	.00	-1.83
											AL 1997	13.00	69.68	65.78	.32	.55	3.35
Art. 8 Com. 2a	Realiz. interv. salvaguardia abitati minacciati da movimenti franosi - Opere di compet. del Min. A. e F.(cfr.art.10/1)	5.00	MAF	5.00	5.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
			8229								AL 1997	.00	4.29	4.29	.71	.00	.00

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	** TOTALE LEGGE E SUCC.RIFINANZ.	92.00	**	92.00	92.00	.00	.00	.00	.00	.00	AL 1997	AL 1997	AL 1997	AL 1997	AL 1997	AL 1997	AL 1997	AL 1997
											NEL 1997	13.00	.00	103.97	1.95	.00	-1.83	.00
											AL 1997				1.03	.55	3.35	.00
L.808/1985	INTERVENTI PER LO SVILUPPO E L'ACCRESIMENTO DI COMPETITIVITA' DELLE INDUSTRIE OPERANTI NEL SETTORE AERONAUTICO																	
Art. 3 Com. 1a	Finanziamenti per l'elaborazione dei programmi - VEDI NOTA 1	10421.00	IND 7552	10421.00	2041.00	990.00	930.00	930.00	5530.00	.00	NEL 1997	.00	473.01	329.74	122.42	-39.37	182.64	-170.43
											AL 1997	.00	1916.13	1534.00	124.87	54.82	327.31	.00
Art. 3 Com. 1b-1c	Contributi in c/interessi (limiti di imp. quinqu.: 30 mld. 1986; 20 mld. 1987 e decen. 50 mld. 1988). Sono riportati fin. tot. - VEDI NOTA 2	532.50	IND 7553	532.50	532.50	.00	.00	.00	.00	.00	NEL 1997	.00	47.1	96.02	2.59	19.14	-67.75	.00
											AL 1997	.00	518.27	393.04	14.23	56.34	68.89	.00
	** TOTALE LEGGE E SUCC.RIFINANZ.	10953.50	**	10953.50	2573.50	990.00	930.00	930.00	5530.00	.00	NEL 1997	.00	520.42	425.76	125.01	-20.23	114.89	-170.43
											AL 1997	.00	2434.40	1927.04	139.10	111.16	396.20	.00
L.26/1986	INCENTIVI PER IL RILANCIO DELL'ECONOMIA DELLE PROVINCE DI TRIESTE E GORIZIA																	
Art. 10 Com. 1	Per favorire la ricerca a livello internazionale dell'Universita' di Trieste e per acquisto attrezzature didattiche - (ESAURITO)	25.00 *																
Art. 6 Com. 1a	Aumento fondo di rotazione di cui all'art.1 Legge 908/55 - (ESAURITO)	100.00 *																
Art. 6 Com. 1c	Aumento fondo di cui all'art.5 Legge 700/75 - VEDI NOTA 1	94.50	IND 5110	94.50	94.50	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
											AL 1997	.00	93.50	93.50	1.00	.00	.00	.00
Art. 7 Com. 1	Attribuzione di un fondo di dotazione al Consorzio di cui al D.P.R. 102/78 - (ESAURITO)	85.00 *																
Art. 9 Com. 1	Attribuzione di un fondo di dotazione all'Osservatorio geofisico sperimentale di Trieste - (ESAURITO)	4.00 *																
	** TOTALE LEGGE E SUCC.RIFINANZ.	308.50	**	94.50	94.50	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00

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					AL 1997	1998	1999	2000	2001	OLTRE								
DELL'INTERVENTO STRAORDINARIO NEL MEZZOGIORNO																		
Art. 1	Fondi da trasferire all'Agenzia	183813.11	PCOM	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
Com. 1	per il Mezzogiorno: 63115		1029	.00	.00	.00	.00	.00	.00	.00	AL 1997	7.44	7.44	7.39	.00	.00	.00	.00
	milardi - Fondi da stanare ad		PCOM	.00	.00	.00	.00	.00	.00	.00	NEL 1997	1.44	1.44	.00	.00	.00	.00	.00
	altre leggi: 37835 miliardi -		2880	.00	.00	.00	.00	.00	.00	.00	NEL 1997	4.80	4.80	3.36	.00	.00	.00	.00
	VEDI NOTA 1		2888	28.42	28.42	.00	.00	.00	.00	.00	NEL 1997	39.87	51.56	51.57	.00	.91	.00	.00
			2889	.00	.00	.00	.00	.00	.00	.00	AL 1997	80.27	108.69	95.60	.00	12.66	.00	.00
			6367	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			6368	.00	.00	.00	.00	.00	.00	.00	AL 1997	.02	.02	.00	.00	.00	.00	.00
			6369	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7684	22.27	22.27	.00	.00	.00	.00	.00	AL 1997	.01	.01	.01	.00	.00	.00	.00
			7685	.00	.00	.00	.00	.00	.00	.00	NEL 1997	102.50	124.77	2.71	.00	.00	.00	.00
			7686	21.99	21.99	.00	.00	.00	.00	.00	AL 1997	102.50	124.77	2.71	.00	.00	.00	.00
			7687	.00	.00	.00	.00	.00	.00	.00	NEL 1997	13.23	12.95	.01	.00	.00	.00	.00
			7688	.00	.00	.00	.00	.00	.00	.00	AL 1997	82.60	97.50	13.39	.61	.00	.00	.00
			7689	.00	.00	.00	.00	.00	.00	.00	NEL 1997	4.00	4.00	4.00	.00	.00	.00	.00
			7733	116.00	116.00	.00	.00	.00	.00	.00	AL 1997	13.00	13.00	13.00	.00	.00	.00	.00
			7734	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	29.66	.00	.00	.00	.00
			7843	.00	.00	.00	.00	.00	.00	.00	AL 1997	85.00	202.00	115.66	.00	.00	.00	.00
			7844	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7845	.00	.00	.00	.00	.00	.00	.00	AL 1997	10.00	10.00	.00	.00	.00	.00	.00
			7846	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7847	.00	.00	.00	.00	.00	.00	.00	AL 1997	9.00	9.00	9.00	.00	.00	.00	.00
			7848	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.10	.10	.10	.00	.00	.00	.00
			7849	.00	.00	.00	.00	.00	.00	.00	AL 1997	.10	.10	.10	.00	.00	.00	.00
			7850	.00	.00	.00	.00	.00	.00	.00	NEL 1997	42.00	61.42	61.42	.00	.00	.00	.00
			7851	.00	.00	.00	.00	.00	.00	.00	AL 1997	61.42	61.42	61.42	.00	.00	.00	.00
			7852	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	4.01	10.75	.00	.00	.00	.00
			7853	.00	.00	.00	.00	.00	.00	.00	AL 1997	170.00	170.00	164.63	.00	3.84	.00	.00
			7854	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7855	.00	.00	.00	.00	.00	.00	.00	AL 1997	.70	.70	.65	.00	.00	.00	.00
			7856	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.07	.00	.00	.00	.00
			7857	.00	.00	.00	.00	.00	.00	.00	AL 1997	.19	.19	.09	.00	.10	.00	.00
			7858	.00	.00	.00	.00	.00	.00	.00	NEL 1997	18.00	7.51	22.53	.29	.00	.00	.00
			7859	.00	.00	.00	.00	.00	.00	.00	AL 1997	35.55	33.06	27.69	.29	.00	.00	.00
			7860	.00	.00	.00	.00	.00	.00	.00	NEL 1997	51.53	94.77	76.77	.00	.00	.00	.00
			7861	.00	.00	.00	.00	.00	.00	.00	AL 1997	94.77	94.77	76.77	.00	.00	.00	.00
			7862	.00	.00	.00	.00	.00	.00	.00	NEL 1997	632.00	782.00	613.00	.00	.00	.00	.00
			7863	.00	.00	.00	.00	.00	.00	.00	AL 1997	3099.24	3099.24	2903.24	.00	.00	.00	.00
			7864	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7865	1.00	1.00	.00	.00	.00	.00	.00	AL 1997	1122.23	1122.23	1122.23	.00	.00	.00	.00
			7866	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7867	.00	.00	.00	.00	.00	.00	.00	AL 1997	62.00	63.00	63.00	.00	.00	.00	.00
			7868	.00	.00	.00	.00	.00	.00	.00	NEL 1997	159.28	159.14	167.32	.04	.00	.00	.00
			7869	.00	.00	.00	.00	.00	.00	.00	AL 1997	493.26	492.86	497.95	.31	.00	.00	.00
			7870	.00	.00	.00	.00	.00	.00	.00	NEL 1997	1.45	4.08	4.08	.03	.00	.00	.00
			7871	.00	.00	.00	.00	.00	.00	.00	AL 1997	13.39	13.16	4.08	.03	.00	.00	.00
			7872	.00	.00	.00	.00	.00	.00	.00	NEL 1997	130.33	177.19	95.74	.03	.00	.00	.00
			7873	.00	.00	.00	.00	.00	.00	.00	AL 1997	312.22	312.19	145.74	.03	.00	.00	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-48-

ESTREMI
PROVVEDIMENTO DESCRIZIONE

IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESTIUI PROPRI	RESTIUI STANZIATO
			AL 1997	1998	1999	2000	2001	OLTRE								
TES		.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
8034		.00	.00	.00	.00	.00	.00	.00	AL 1997	10.00	10.00	10.00	.00	.00	.00	.00
TES		.00	.00	.00	.00	.00	.00	.00	NEL 1997	18.31	26.03	11.03	.00	.00	.00	-7.72
8188		.00	.00	.00	.00	.00	.00	.00	AL 1997	69.53	69.53	53.53	.00	.00	.00	.00
TES		.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
8189		.00	.00	.00	.00	.00	.00	.00	AL 1997	29.30	29.30	29.30	.00	.00	.00	.00
TES	13036.80	13036.80	.00	.00	.00	.00	.00	.00	NEL 1997	.00	3900.00	3000.00	800.00	.00	500.00	.00
8815		.00	.00	.00	.00	.00	.00	.00	AL 1997	2354.25	14991.05	14091.05	800.00	.00	500.00	.75
TES	168872.90	122266.22	12386.00	11964.00	12360.68	9887.00	.00	.00	NEL 1997	-11824.23	.00	.00	.00	.00	.00	-1842.75
9012		.00	.00	.00	.00	.00	.00	.00	AL 1997	-84308.18	37424.60	37424.60	46.08	.00	.00	507.37
81L	2.39	2.39	.00	.00	.00	.00	.00	.00	NEL 1997	.00	1.04	1.05	.00	.00	.00	.00
1004		.00	.00	.00	.00	.00	.00	.00	AL 1997	.01	2.40	2.10	.00	.00	.00	.00
81L	5.35	5.35	.00	.00	.00	.00	.00	.00	NEL 1997	.90	.90	1.89	.00	.00	.00	.00
1031		.00	.00	.00	.00	.00	.00	.00	AL 1997	752.42	757.57	757.57	.20	.00	.00	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.13	.00	.00	.00	.00
1032		.00	.00	.00	.00	.00	.00	.00	AL 1997	1.73	1.73	1.73	.00	.00	.00	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.18	.00	.00	.00	.00
1033		.00	.00	.00	.00	.00	.00	.00	AL 1997	.67	.67	.67	.00	.00	.00	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
1034		.00	.00	.00	.00	.00	.00	.00	AL 1997	.14	.14	.14	.00	.00	.00	.00
81L	1.76	1.76	.00	.00	.00	.00	.00	.00	NEL 1997	.80	.08	.34	.72	.04	.00	.00
1035		.00	.00	.00	.00	.00	.00	.00	AL 1997	1.04	2.08	1.31	.72	.04	.00	.00
81L	4.79	4.79	.00	.00	.00	.00	.00	.00	NEL 1997	1.17	1.54	1.04	.00	1.27	.77	.00
1136		.00	.00	.00	.00	.00	.00	.00	AL 1997	2.00	6.79	3.62	.00	2.83	.34	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.11	.11	.00	.00	.00	.00
1163		.00	.00	.00	.00	.00	.00	.00	AL 1997	4.00	3.95	3.95	.05	.00	.00	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
1166		.00	.00	.00	.00	.00	.00	.00	AL 1997	.05	.05	.05	.00	.00	.00	.00
81L	1.96	1.96	.00	.00	.00	.00	.00	.00	NEL 1997	2.06	1.74	1.74	2.28	.00	.00	.00
1167		.00	.00	.00	.00	.00	.00	.00	AL 1997	7.57	7.25	7.25	2.28	.00	.00	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
1168		.00	.00	.00	.00	.00	.00	.00	AL 1997	.04	.04	.04	.00	.00	.00	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
7091		.00	.00	.00	.00	.00	.00	.00	AL 1997	30.00	30.00	30.00	.00	.00	.00	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	3.61	.00	.00	.00	.00
7092		.00	.00	.00	.00	.00	.00	.00	AL 1997	120.00	120.00	120.00	.00	.00	.00	.00
81L	39.78	39.78	.00	.00	.00	.00	.00	.00	NEL 1997	1675.28	1333.11	644.57	.00	.00	688.54	220.29
7093		.00	.00	.00	.00	.00	.00	.00	AL 1997	5400.61	4384.31	3144.29	363.08	.00	1240.02	693.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
7094		.00	.00	.00	.00	.00	.00	.00	AL 1997	200.00	200.00	199.97	.00	.00	.03	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	1730.00	1443.97	379.67	.00	.00	1064.30	285.03
7095		.00	.00	.00	.00	.00	.00	.00	AL 1997	4621.22	3929.22	2860.92	.00	.00	1068.30	692.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	315.55	252.40	298.16	.00	.00	45.76	63.15
7097		.00	.00	.00	.00	.00	.00	.00	AL 1997	789.69	488.79	363.09	.00	.00	135.70	300.90
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	39.92	.00	.00	39.92	.00
7100		.00	.00	.00	.00	.00	.00	.00	AL 1997	74.59	74.59	39.92	.00	.00	34.67	.00
81L	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
7101		.00	.00	.00	.00	.00	.00	.00	AL 1997	21.49	21.49	21.49	.00	.00	.00	.00
LLPP	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.74	.00	.00	.74	.00
1041		.00	.00	.00	.00	.00	.00	.00	AL 1997	2.72	2.72	1.95	.00	.00	.77	.00
LLPP	-.03	-.03	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.10	.00	.00	.10	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	MIL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA					PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1997	1998	1999	2000	2001								
1042										AL 1997	.34	.31	.16	.00	.15	.00	.00
LLPP		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.48	.48	.17	.00	.20	.11	.00
1158										AL 1997	1.30	1.30	.47	.00	.26	.57	.00
LLPP		.00		.00	.00	.00	.00	.00	.00	NEI 1997	810.00	810.00	396.63	.00	.00	413.37	.00
9456										AL 1997	3709.10	3709.10	2753.92	.00	.00	955.18	.00
IND		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.16	.00	.03	.19	.00
3006										AL 1997	2.65	2.65	2.37	.00	.03	.25	.00
IND		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.02	.15	.00	.15	.00
3007										AL 1997	.96	.81	.75	.15	.06	.00	.00
IND		.00		.00	.00	.00	.00	.00	.00	NEI 1997	91.46	68.66	34.46	15.96	.00	34.20	6.84
7302										AL 1997	245.20	222.40	188.20	15.96	.00	34.20	6.84
IND	117.00			117.00	.00	.00	.00	.00	.00	NEI 1997	22.05	22.05	16.15	.00	.00	5.90	.00
7565										AL 1997	88.67	205.67	188.46	.00	.00	17.21	.00
IND	240.93			240.93	.00	.00	.00	.00	.00	NEI 1997	3516.28	3149.75	2242.16	.00	.00	907.59	528.75
7600										AL 1997	11774.35	11391.86	10450.07	.00	.00	941.78	623.43
IND	2.53			2.53	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
7601										AL 1997	3450.00	3452.53	3450.00	.00	.00	2.53	.00
LAV		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
1029										AL 1997	.01	.01	.01	.00	.00	.00	.00
LAV		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
1030										AL 1997	.00	.00	.00	.00	.00	.00	.00
LAV	302.80			182.80	60.00	60.00	.00	.00	.00	NEI 1997	180.00	247.80	195.00	.00	.00	52.80	.00
3678										AL 1997	215.00	397.80	330.00	.00	.00	67.80	.00
LAV	751.20			271.20	240.00	240.00	.00	.00	.00	NEI 1997	720.00	991.20	721.00	.00	.00	270.20	.00
3679										AL 1997	865.00	1125.20	855.00	.00	.00	270.20	.00
LAV		.00		.00	.00	.00	.00	.00	.00	NEI 1997	58.12	41.63	10.98	.00	.00	30.65	15.49
8033										AL 1997	174.87	145.09	79.70	15.29	.00	69.39	15.49
LAV		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
8058										AL 1997	10.49	.00	.00	10.49	.00	.00	.00
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.08	.00	.00	.08	.00
1033										AL 1997	.51	.51	.51	.00	.00	.00	.00
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
1034										AL 1997	.09	.01	.01	.08	.00	.00	.00
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.03	.03	.04	.00	.00	.01	.00
1159										AL 1997	.06	.06	.04	.00	.00	.02	.00
RIC	.11			.11	.00	.00	.00	.00	.00	NEI 1997	.49	.68	.04	.00	.00	.64	.19
2052										AL 1997	.57	.68	.04	.00	.00	.64	.00
RIC	-.11			-.11	.00	.00	.00	.00	.00	NEI 1997	.17	.17	.06	.00	.00	.11	.00
2053										AL 1997	.36	.25	.10	.00	.00	.00	.00
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	12.46	41.54	.00	.00	.00	41.54	29.08
7103										AL 1997	264.19	264.19	181.33	.00	.00	82.86	.00
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
7181										AL 1997	100.00	100.00	100.00	.00	.00	.00	.00
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	71.32	116.26	56.82	47.79	.00	59.44	92.73
7524										AL 1997	291.02	236.21	120.55	47.79	.00	115.66	7.02
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	6.90	6.90	16.70	.00	.00	9.80	.00
7525										AL 1997	46.00	46.00	19.70	.00	.00	26.30	.00
RIC		.00		.00	.00	.00	.00	.00	.00	NEI 1997	462.59	623.15	138.62	.00	.00	484.53	160.56
7552										AL 1997	1660.99	1660.99	822.21	.00	.00	838.78	.00
MMF		.00		.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
1034										AL 1997	.14	.14	.14	.00	.00	.00	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-50-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA					PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ.TO
					AL 1997	1998	1999	2000	2001	OLTRE							
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.02	.06	.00	.00	.03
			1035								AL 1997	.15	.15	.15	.00	.00	.02
			MAF	.25	.25	.00	.00	.00	.00	.00	NEL 1997	.27	.27	.22	.00	.00	.00
			1134								AL 1997	.46	.71	.60	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	67.20	40.32	18.88	.00	.00	21.44
			7055								AL 1997	107.20	80.32	58.88	.00	.00	21.44
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
			7747								AL 1997	216.00	216.00	216.00	.00	.00	.00
			MAF	216.00	216.00	.00	.00	.00	.00	.00	NEL 1997	214.50	105.84	78.95	.00	.00	108.66
			8219								AL 1997	473.37	580.71	235.36	.00	.00	345.36
			MAF	27.02	27.02	.00	.00	.00	.00	.00	NEL 1997	210.61	126.37	27.75	.00	.00	98.62
			8288								AL 1997	289.26	232.04	68.90	.00	.00	163.14
			TOT	183813.11	136626.44	12695.00	12264.00	12360.68	9887.00	.00	NEL 1997	-347.50	14441.39	9479.11	999.08	2.45	4959.83
											AL 1997	-39976.15	92273.04	84609.84	1301.35	20.78	7642.42
** TOTALE LEGGE E SUCC.RIFINANZ.		183813.11	**	183813.11	136626.44	12695.00	12264.00	12360.68	9887.00	.00	NEL 1997	-347.50	14441.39	9479.11	999.08	2.45	4959.83
											AL 1997	-39976.15	92273.04	84609.84	1301.35	20.78	7642.42
L.113/1986 PIANO STRAORDINARIO PER L'OCCUPAZIONE GIOVANILE																	
Art. 2	Piano straordinario per l'occupazione giovanile - VEDI	425.89	LAV	425.89	425.89	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
Com. 1	NOTA 1		8057								AL 1997	78.00	503.89	503.89	.00	.00	.00
Art. 4	Piano straordinario per l'occupazione giovanile - VEDI	0.00	TES	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
Com. 1	NOTA 2		7835								AL 1997	622.00	622.00	622.00	.00	.00	.00
** TOTALE LEGGE E SUCC.RIFINANZ.		425.89	**	425.89	425.89	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
											AL 1997	700.00	1125.89	1125.89	.00	.00	.00
L.730/1986 DISPOSIZIONI IN MATERIA DI CALAMITA' NATURALI																	
Art. 3	Completamento interventi su patrimonio architettonico, artistico area peninsulare	50.00	BBCC	50.00	50.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
Com. 1			8107								AL 1997	.00	49.82	49.44	.18	.38	.00
L.752/1986 ATTUAZIONE INTERVENTI PROGRAMMATI IN AGRICOLTURA																	
Art. 0	Spese acquisiz. sistemi basati su moderne tecnologie per archiv.	0.00	MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00
Com. 0			7004								AL 1997	.50	.50	.50	.00	.00	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1997	1998	1999	2000	2001	OLTRE								
	e ric. atti Commissariati liquidazione Usi Civici - VEDI NOTA 1																	
Art. 3 Com. 1	Interv. competenza Regioni e Province auton. Trento e Bolzano (Sul cap.7081 anche fondi art.3/- L.261/76 e succ. rifin.) - VEDI NOTA 2	13017.81	TES	259.33	259.33	.00	.00	.00	.00	.00	NEL 1997	35.00	294.33	.00	.00	.00	294.33	.00
			4532								AL 1997	35.00	294.33	.00	.00	.00	294.33	.00
			BIL	12758.48	12758.48	.00	.00	.00	.00	.00	NEL 1997	.00	94.45	72.69	.05	-1.25	23.01	-5.54
			7081								AL 1997	2449.20	16895.46	16487.68	67.07	14.34	393.44	12.51
			TOT	13017.81	13017.81	.00	.00	.00	.00	.00	NEL 1997	35.00	388.78	72.69	.05	-1.25	317.34	-5.54
											AL 1997	2484.20	17189.79	16487.68	67.07	14.34	687.77	12.51
Art. 3 Com. 2a - b	Concorso pagamento interessi per mutui quindic. di miglioram. fond. (mld.1250) e pagam. interessi effett. entro 31.12.85) - VEDI NOTA 3	1675.90	TES	425.90	425.90	.00	.00	.00	.00	.00	NEL 1997	.00	375.90	215.83	.00	.00	160.07	-287.95
			7746								AL 1997	117.70	543.60	383.53	.00	.00	160.07	.00
			BIL	1250.00	1250.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7036								AL 1997	.00	1250.00	1250.00	.00	.00	.00	.00
			TOT	1675.90	1675.90	.00	.00	.00	.00	.00	NEL 1997	.00	375.90	215.83	.00	.00	160.07	-287.95
											AL 1997	117.70	1793.60	1633.53	.00	.00	160.07	.00
Art. 4 Com. 1	Compet. M.A.F.- Lo stan- ziamento compless. quello indicato (5916,61 mld.) e' ripartito tra le azioni indicate ai commi 2,3 art.4 - VEDI NOTA 4	4918.00	TES	4918.00	4918.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			9008								AL 1997	4608.77	309.23	309.23	.00	.00	.00	.00
Art. 4 Com. 2a	Spese generali - Ricerca e sperimentazione agraria - VEDI NOTA 5	697.82	MAF	1.08	1.08	.00	.00	.00	.00	.00	NEL 1997	.00	.57	.29	.12	.05	.23	.00
			1020								AL 1997	2.00	2.67	1.83	.41	.21	.63	.00
			MAF	.16	.16	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1143								AL 1997	.00	.14	.02	.00	.00	.00	.00
			MAF	2.00	2.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1144								AL 1997	.00	1.99	1.97	.01	.02	.00	.00
			MAF	10.42	10.42	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1149								AL 1997	2.50	8.64	5.40	4.28	3.24	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.06	.00	.02	.08	.00
			1151								AL 1997	.30	.30	.28	.00	.02	.00	.00
			MAF	44.38	44.38	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1267								AL 1997	26.50	70.88	70.88	.00	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.25	.25	.00
			1271								AL 1997	1.00	1.00	.75	.00	.25	.00	.00
			MAF	1.80	1.80	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1545								AL 1997	.50	2.28	2.28	.02	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1547								AL 1997	.30	.30	.00	.00	.00	.00	.00
			MAF	.30	.30	.00	.00	.00	.00	.00	NEL 1997	.00	.08	.07	.07	.00	.01	.08
			1548								AL 1997	.20	.43	.27	.07	.08	.00	.00
			MAF	25.69	25.69	.00	.00	.00	.00	.00	NEL 1997	.00	.69	.38	.00	.00	.16	.08
			1580								AL 1997	2.40	25.44	21.91	2.65	2.74	.31	.08
			MAF	16.00	16.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.21	.00	.21	.00	.00
			1581								AL 1997	1.50	14.37	11.97	3.15	2.40	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1997	1998	1999	2000	2001	OLTRE								
				1582							AL 1997	.10	.10	.10	.00	.00	.00	.00
				MF	9.95	9.95	.00	.00	.00	.00	NEL 1997	.00	.00	.49	.00	.49	.00	.00
				1602							AL 1997	3.00	12.84	7.66	.11	5.18	.00	.00
				MF	19.50	19.50	.00	.00	.00	.00	NEL 1997	.00	10.00	6.07	.00	.00	3.93	.00
				7053							AL 1997	19.10	38.58	29.26	.02	.00	9.32	.00
				MF	300.96	300.96	.00	.00	.00	.00	NEL 1997	.00	34.94	13.94	.04	-2.89	23.59	-10.52
				7240							AL 1997	46.30	322.18	241.22	1.76	23.85	57.11	23.32
				MF	40.00	40.00	.00	.00	.00	.00	NEL 1997	.00	4.31	1.71	1.86	.14	2.46	-3.16
				7241							AL 1997	6.50	43.19	32.42	2.12	2.53	8.24	1.19
				MF	89.40	89.40	.00	.00	.00	.00	NEL 1997	.00	.31	1.02	.40	.75	.71	.00
				7243							AL 1997	16.70	104.52	100.67	1.58	.04	3.81	.00
				MF	13.48	13.48	.00	.00	.00	.00	NEL 1997	.00	.00	1.75	2.57	.00	-1.75	1.71
				7244							AL 1997	4.70	13.70	11.96	2.89	.03	1.59	1.71
				MF	5.50	5.50	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
				7245							AL 1997	.00	.00	.00	5.50	.00	.00	.00
				MF	1.20	1.20	.00	.00	.00	.00	NEL 1997	.00	.00	.13	.00	.00	-1.13	.00
				7247							AL 1997	.50	.47	.47	1.23	.00	.00	.00
				MF	9.00	9.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
				7248							AL 1997	.00	.00	.00	.00	.00	.00	.00
				MF	.00	.00	.00	.00	.00	.00	NEL 1997	.00	8.26	7.80	.46	.00	.00	.00
				7249							AL 1997	3.50	3.50	3.50	.00	.00	.00	.00
				MF	38.00	38.00	.00	.00	.00	.00	NEL 1997	.00	28.00	.00	.00	.00	28.00	10.00
				7539							AL 1997	24.00	28.00	.00	.00	.00	28.00	34.00
				MF	34.00	34.00	.00	.00	.00	.00	NEL 1997	.00	35.00	41.40	2.25	.00	39.15	42.40
				7500							AL 1997	35.00	41.40	2.25	.00	.00	39.15	27.60
				MF	15.00	15.00	.00	.00	.00	.00	NEL 1997	.00	10.00	2.00	.00	.00	8.00	5.00
				7561							AL 1997	10.00	10.00	2.00	.00	.00	8.00	15.00
				MF	10.00	10.00	.00	.00	.00	.00	NEL 1997	.00	10.00	.00	.00	.00	10.00	.00
				7562							AL 1997	10.00	10.00	.00	.00	.00	10.00	10.00
				MF	5.00	5.00	.00	.00	.00	.00	NEL 1997	.00	3.00	.13	.00	.00	2.87	2.00
				7564							AL 1997	3.00	3.00	.13	.00	.00	2.87	5.00
				MF	3.00	3.00	.00	.00	.00	.00	NEL 1997	.00	6.00	.00	.00	.00	6.00	-3.00
				7565							AL 1997	6.00	6.00	.00	.00	.00	6.00	3.00
				MF	2.00	2.00	.00	.00	.00	.00	NEL 1997	.00	2.83	.66	.00	.00	2.17	-83.00
				7567							AL 1997	2.40	2.83	.66	.00	.00	2.17	1.57
				MF	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
				7955							AL 1997	1.70	1.70	1.70	.00	.00	.00	.00
				TOT	697.82	697.82	.00	.00	.00	.00	NEL 1997	-35.00	152.13	31.16	5.05	-2.79	123.76	-41.91
											AL 1997	229.70	778.59	599.78	26.54	40.97	177.84	122.39
Art. 4	Miglioramento genetico e	1260.38	MF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.05	.00	.00	-.05	.00
Con. 2b	varietale delle specie animali,		1551								AL 1997	.18	.18	.18	.00	.00	.00	.00
	tenuta libri genealogici - VED1		MF	93.66	93.66	.00	.00	.00	.00	.00	NEL 1997	.00	28.00	24.24	.00	.00	3.76	.00
	NOTA 6		1574								AL 1997	.00	93.66	89.90	.00	.00	3.76	.00
			MF	.10	.10	.00	.00	.00	.00	.00	NEL 1997	.00	.05	.04	.00	.00	.01	.00
			2030								AL 1997	.67	.74	.59	.03	.08	.07	.00
			MF	.38	.38	.00	.00	.00	.00	.00	NEL 1997	.00	.05	.04	.00	.00	.01	.00
			2040								AL 1997	.31	.47	.40	.22	.01	.06	.00
			MF	.50	.50	.00	.00	.00	.00	.00	NEL 1997	.00	.30	.20	.00	.00	.10	.00
			4019								AL 1997	.05	.55	.39	.00	.00	.16	.00

Art. 4
Com. 2bMiglioramento genetico e
varietale delle specie animali,
tenuta libri genealogici - VEDI
NOTA 6

1260.38

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1997	1998	1999	2000	2001	OLTRE								
			MMF	5.10	5.10	.00	.00	.00	.00	.00	NEL 1997	.00	.50	.99	.00	.00	.49	.00
			MMF	26.30	26.30	.00	.00	.00	.00	.00	AL 1997	.97	5.14	4.51	.93	.15	.48	.00
			MMF	18.36	18.36	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			MMF	4.40	4.40	.00	.00	.00	.00	.00	AL 1997	.20	24.28	22.10	2.22	2.18	.00	.00
			MMF	961.05	961.05	.00	.00	.00	.00	.00	NEL 1997	.00	1.80	2.59	.00	.00	.79	.00
			MMF	94.50	94.50	.00	.00	.00	.00	.00	AL 1997	9.00	23.05	19.01	2.80	.89	3.15	.00
			MMF	28.14	28.14	.00	.00	.00	.00	.00	NEL 1997	.00	.20	.20	.00	.00	.00	.00
			MMF	3.00	3.00	.00	.00	.00	.00	.00	AL 1997	1.05	4.49	3.82	.96	.16	.51	.00
			MMF	5.60	5.60	.00	.00	.00	.00	.00	NEL 1997	.00	135.97	42.86	.02	.01	93.11	.00
			MMF	15.60	15.60	.00	.00	.00	.00	.00	AL 1997	355.79	1298.56	1195.67	.23	.41	102.48	.00
			MMF	1.50	1.50	.00	.00	.00	.00	.00	NEL 1997	.00	.95	1.84	.12	.00	.89	.00
			MMF	2.20	2.20	.00	.00	.00	.00	.00	AL 1997	50.91	143.26	142.78	1.42	.00	.48	.00
			MMF	7968	7968	.00	.00	.00	.00	.00	NEL 1997	.00	5.84	3.71	1.74	.00	2.13	.00
			MMF	7552	7552	.00	.00	.00	.00	.00	AL 1997	6.58	31.17	24.13	2.39	.05	6.99	.00
			MMF	7563	7563	.00	.00	.00	.00	.00	NEL 1997	.00	2.89	.17	.01	.00	2.72	.00
			MMF	7911	7911	.00	.00	.00	.00	.00	AL 1997	2.60	2.89	.17	.01	.00	2.72	.00
			MMF	7964	7964	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			MMF	7967	7967	.00	.00	.00	.00	.00	AL 1997	.00	5.58	5.58	.02	.00	.00	.00
			MMF	7968	7968	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			TOT	1260.38	1260.38	.00	.00	.00	.00	.00	NEL 1997	.00	176.55	76.92	1.89	.01	99.62	.00
											AL 1997	439.66	1650.30	1525.07	14.60	4.37	120.86	.00
Art. 4	Innovazione e sviluppo della	1439.88	MMF	5.00	5.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
Con. 2c	meccanizzazione agricola - VEDI		MMF	150.00	150.00	.00	.00	.00	.00	.00	AL 1997	6.00	10.11	10.11	.89	.00	.00	.00
	NOTA 7		MMF	859.58	859.58	.00	.00	.00	.00	.00	NEL 1997	.00	.00	75.00	.00	.00	-75.00	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	AL 1997	24.50	144.50	99.50	30.00	.00	45.00	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	10.80	.00	97.04	-107.84	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	AL 1997	11.00	851.38	217.47	9.20	240.16	403.75	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			MMF	2.50	2.50	.00	.00	.00	.00	.00	AL 1997	10.00	10.00	2.76	.00	.00	7.24	.00
			MMF	9.00	9.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			MMF	399.00	399.00	.00	.00	.00	.00	.00	AL 1997	.00	2.37	2.36	.13	.01	.00	.00
			MMF	14.80	14.80	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.10	.00	.00	.10	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	AL 1997	.00	8.48	8.35	.52	.13	.00	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	AL 1997	31.20	430.20	430.20	.00	.00	.00	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	3.22	2.17	1.29	.00	1.05	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	AL 1997	3.60	15.27	10.39	2.27	.83	4.05	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			TOT	1439.88	1439.88	.00	.00	.00	.00	.00	AL 1997	43.00	43.00	43.00	.00	.00	.00	.00
											NEL 1997	.00	3.22	88.07	1.29	97.04	-181.89	.00
											AL 1997	129.30	1525.31	824.14	43.01	241.13	460.04	.00
Art. 4	Riconoscimento e valorizzazione	73.98	MMF	4.80	4.80	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.48	.00	.05	.43	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1997	1998	1999	2000	2001	OLTRE								
Com. 2d	prodotti agricoli - VEDI NOTA 8		1600								AL 1997	4.00	8.69	7.88	.11	.11	.70	.00
			MF	2.48	2.48	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			5064								AL 1997	.40	2.58	2.18	.30	.40	.00	.00
			MF	1.80	1.80	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.29	.00	.07	.38	.00
			7222								AL 1997	1.10	2.58	2.44	.32	.14	.00	.00
			MF	11.80	11.80	.00	.00	.00	.00	.00	NEI 1997	.00	.50	.15	.30	.00	.38	.00
			7224								AL 1997	4.25	10.37	6.98	5.48	1.31	2.08	.20
			MF	1.60	1.60	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			7226								AL 1997	.00	1.58	1.57	.02	.01	.00	.00
			MF	51.50	51.50	.00	.00	.00	.00	.00	NEI 1997	.00	3.30	.53	.00	.00	2.77	.68
			7283								AL 1997	6.42	54.62	48.62	2.73	.34	5.66	.57
			TOT	73.98	73.98	.00	.00	.00	.00	.00	NEI 1997	.00	3.80	1.45	2.88	.02	2.33	.98
											AL 1997	16.17	80.42	69.67	8.96	2.31	8.44	.77
Art. 4 Com. 2e	Prevenzione e repressione frodi - VEDI NOTA 9	75.71	MF	.16	.16	.00	.00	.00	.00	.00	NEI 1997	.00	.03	.03	.02	.00	.00	.00
			5003								AL 1997	.20	.32	.27	.04	.03	.02	.00
			MF	1.60	1.60	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			5004								AL 1997	.16	1.55	.52	.21	1.03	.00	.00
			MF	.95	.95	.00	.00	.00	.00	.00	NEI 1997	.00	.23	.11	.00	.00	.12	.23
			5005								AL 1997	.55	1.50	.76	.00	.52	.22	.00
			MF	5.96	5.96	.00	.00	.00	.00	.00	NEI 1997	.00	2.29	2.38	.26	.00	.09	.00
			5050								AL 1997	.42	6.07	5.28	.31	.04	.75	.00
			MF	.00	.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			5063								AL 1997	.80	.78	.78	.02	.00	.00	.00
			MF	1.80	1.80	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			5065								AL 1997	.12	1.32	.96	.60	.36	.00	.00
			MF	.70	.70	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			5066								AL 1997	.30	.17	.17	.83	.00	.00	.00
			MF	2.20	2.20	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			5200								AL 1997	.11	2.31	2.31	.00	.00	.00	.00
			MF	2.80	2.80	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			5300								AL 1997	.02	2.77	.89	.05	1.88	.00	.00
			MF	48.69	48.69	.00	.00	.00	.00	.00	NEI 1997	.00	4.23	1.74	3.36	.04	2.45	.21
			8600								AL 1997	5.57	41.33	36.84	10.69	.96	3.53	2.24
			MF	10.85	10.85	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.17	.00	.00	.17	.00
			8601								AL 1997	.73	4.27	3.74	7.31	.53	.00	.00
			TOT	75.71	75.71	.00	.00	.00	.00	.00	NEI 1997	.00	6.78	4.43	3.64	.04	2.31	.24
											AL 1997	8.98	62.39	52.52	20.06	5.35	4.52	.77
Art. 4 Com. 2f	Promozione commerciale sul mercato interno e su quelli esteri - VEDI NOTA 10	311.77	MF	110.80	110.80	.00	.00	.00	.00	.00	NEI 1997	.00	3.30	3.96	.02	.50	1.16	.00
			1264								AL 1997	10.00	120.49	107.90	.31	10.81	1.78	.00
			MF	68.03	68.03	.00	.00	.00	.00	.00	NEI 1997	.00	.93	.93	.00	.58	.58	.00
			1265								AL 1997	8.50	76.18	66.61	.35	9.57	.00	.00
			MF	19.00	19.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			2084								AL 1997	.00	19.00	8.80	.00	10.20	.00	.00
			MF	.00	.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	.00	.00	.00	.00	.00
			2085								AL 1997	7.50	7.50	7.50	.00	.00	.00	.00
			MF	81.00	81.00	.00	.00	.00	.00	.00	NEI 1997	.00	.00	1.68	.00	.06	1.74	.00
			7006								AL 1997	13.00	91.00	51.37	3.00	33.96	5.67	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA					PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESTOI PROPRI	RESTOI STANZIATO	
					AL 1997	1998	1999	2000	2001									OLTRE
			MMF	17.94	17.94	.00	.00	.00	.00	.00	NEL 1997	.00	2.74	3.08	.27	.32	-.66	-.01
			7054								AL 1997	-2.00	14.94	8.79	1.00	.76	5.39	.00
			MMF	15.00	15.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	15.00
			7057								AL 1997	10.00	.00	.00	.00	.00	.00	25.00
			TOT	311.77	311.77	.00	.00	.00	.00	.00	NEL 1997	.00	6.97	9.65	.29	1.46	-4.14	14.99
											AL 1997	47.00	329.11	250.97	4.66	65.30	12.84	25.00
Art. 4 Com. 2g	Contributi ad Istituti incaricati analisi, revisione per acquisto attrezzatura alta tecnologia - VEDI NOTA 11	11.26	MMF 8800	11.26	11.26	.00	.00	.00	.00	.00	NEL 1997	.00	1.03	.05	.00	.00	.98	-.07
											AL 1997	1.10	9.82	8.74	2.54	.01	1.07	.00
Art. 4 Com. 2g1	Sviluppo informazione in agricoltura. Sistema informativo agricolo nazionale - VEDI NOTA 12	502.04	MMF	.80	.80	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1145								AL 1997	1.21	1.81	1.80	.20	.01	.00	.00
			MMF	.30	.30	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1146								AL 1997	.38	.68	.58	.00	.10	.00	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1147								AL 1997	.65	.64	.48	.01	.16	.00	.00
			MMF	15.90	15.90	.00	.00	.00	.00	.00	NEL 1997	.00	3.04	2.99	.14	.00	.05	.00
			1148								AL 1997	.00	14.08	12.75	1.82	.00	1.33	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1536								AL 1997	1.00	1.00	1.00	.00	.00	.00	.00
			MMF	7.72	7.72	.00	.00	.00	.00	.00	NEL 1997	.00	.17	.16	.00	.00	.01	.00
			1594								AL 1997	.91	6.71	5.81	1.92	.89	.01	.00
			MMF	22.25	22.25	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1595								AL 1997	.00	20.95	17.95	1.30	3.00	.00	.00
			MMF	17.00	17.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1597								AL 1997	2.75	18.83	13.83	.92	5.00	.00	.00
			MMF	11.20	11.20	.00	.00	.00	.00	.00	NEL 1997	.00	.60	.00	.00	.00	.60	.00
			1598								AL 1997	3.60	12.36	10.75	2.44	.01	1.60	.00
			MMF	7.49	7.49	.00	.00	.00	.00	.00	NEL 1997	.00	.19	.19	.00	.00	.00	.00
			1599								AL 1997	.70	5.65	4.13	2.54	1.52	.00	.00
			MMF	16.00	16.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			2037								AL 1997	.00	15.00	15.20	.00	.80	.00	.00
			MMF	31.30	31.30	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			2039								AL 1997	.00	30.38	29.56	.92	.82	.00	.00
			MMF	363.08	363.08	.00	.00	.00	.00	.00	NEL 1997	.00	40.76	9.93	.00	.00	30.83	.00
			7015								AL 1997	126.70	489.50	427.56	.28	10.49	51.45	.00
			MMF	9.00	9.00	.00	.00	.00	.00	.00	NEL 1997	.00	9.00	.00	.00	.00	9.00	.00
			7056								AL 1997	6.00	9.00	.00	.00	.00	9.00	6.00
			TOT	502.04	502.04	.00	.00	.00	.00	.00	NEL 1997	.00	53.76	13.27	.14	.00	40.49	.00
											AL 1997	143.90	627.59	541.40	12.35	22.80	63.39	6.00
Art. 4 Com. 2g2	Contributo Istituto Nazionale Biologia della Selvaggina - VEDI NOTA 13	120.25	MMF	1.05	1.05	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			3577								AL 1997	.00	1.00	1.00	.05	.00	.00	.00
			MMF	29.70	29.70	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.02	.00	.00	.00	.00
			7200								AL 1997	.00	29.55	29.55	.15	.00	.00	.00
			MMF	14.70	14.70	.00	.00	.00	.00	.00	NEL 1997	.00	5.34	4.09	.27	.00	1.25	.61
			7233								AL 1997	9.00	18.97	8.99	.27	.00	10.36	4.46

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1997	1998	1999	2000	2001	OLTRE								
			MAF	24.80	24.80	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7285								AL 1997	2.15	25.31	22.04	1.64	2.11	1.16	.00
			MAF	50.00	50.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7287								AL 1997	.00	42.07	8.90	7.93	33.17	.00	.00
			TOT	120.25	120.25	.00	.00	.00	.00	.00	NEL 1997	.00	5.34	4.11	.27	-.02	1.25	-.61
Art. 4 Com. 3a	Produzione coltivarice - VEDI NOTA 14	642.00	MAF	637.80	587.80	50.00	.00	.00	.00	.00	NEL 1997	.00	30.00	30.00	.00	.00	.00	.00
			7100								AL 1997	70.00	657.80	657.80	.00	.00	.00	.00
			MAF	4.20	4.20	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	-.09	.09	.00
			7467								AL 1997	.00	.00	.34	2.78	.99	.09	.00
			TOT	642.00	592.00	50.00	.00	.00	.00	.00	NEL 1997	.00	30.00	30.00	.00	-.09	.09	.00
Art. 4 Com. 3b	Sostegno e sviluppo associazioni produttori agricoli - VEDI NOTA 15	64.08	MAF	12.05	12.05	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1592								AL 1997	.00	11.02	5.08	1.03	5.94	.00	.00
			MAF	20.75	20.75	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			1593								AL 1997	.00	20.31	1.84	.44	18.47	.00	.00
			MAF	20.45	20.45	.00	.00	.00	.00	.00	NEL 1997	.00	.04	.22	.04	.00	-.26	.00
			7263								AL 1997	7.60	17.37	17.37	10.68	.00	.00	.00
			MAF	4.83	4.83	.00	.00	.00	.00	.00	NEL 1997	.00	1.88	1.51	.00	.00	.37	-.38
			7547								AL 1997	.00	3.58	2.57	.00	.00	1.01	1.25
			MAF	6.00	6.00	.00	.00	.00	.00	.00	NEL 1997	.00	3.07	1.62	1.46	.00	1.45	1.53
			7558								AL 1997	-.50	3.07	1.62	1.46	.00	1.45	.97
Art. 4 Com. 3c	Sostegno e sviluppo cooperazione agricola - VEDI NOTA 16	1710.77	TOT	64.08	64.08	.00	.00	.00	.00	.00	NEL 1997	.00	4.91	3.35	1.50	.00	1.56	-1.91
			MAF	288.12	288.12	.00	.00	.00	.00	.00	AL 1997	7.10	55.35	28.48	13.61	24.41	2.46	2.22
			7253								NEL 1997	.00	.00	18.09	.00	2.36	-20.45	.00
			MAF	3.00	3.00	.00	.00	.00	.00	.00	AL 1997	224.55	494.50	251.11	18.17	117.36	126.03	.00
			7288								NEL 1997	.00	.00	.00	.00	.00	.00	.00
			MAF	8.00	8.00	.00	.00	.00	.00	.00	AL 1997	.00	.00	.00	.00	.00	.00	.00
			7289								NEL 1997	.00	.00	.00	.00	.00	.00	.00
			MAF	3.45	3.45	.00	.00	.00	.00	.00	AL 1997	.00	.00	.00	.00	.00	.00	.00
			7290								NEL 1997	.00	.53	.00	.23	.42	.11	-.56
			MAF	1408.20	1408.20	.00	.00	.00	.00	.00	AL 1997	3.80	6.38	2.61	.72	1.60	2.17	.15
Art. 4 Com. 3d	Completamento ed adeguamento impianti provvista acqua ai fini di irrigazione - VEDI NOTA 17	596.00	7520								NEL 1997	.00	9.00	8.97	.00	.00	.03	.00
			TOT	1710.77	1710.77	.00	.00	.00	.00	.00	AL 1997	.00	1352.04	1138.75	56.16	213.22	.07	.00
			MAF	548.08	548.08	.00	.00	.00	.00	.00	NEL 1997	.00	9.53	27.06	.23	2.78	-20.31	-.56
			8121								AL 1997	228.35	1862.68	1401.18	76.29	333.23	128.27	.15
			MAF	47.92	47.92	.00	.00	.00	.00	.00	NEL 1997	.00	.00	7.37	.00	2.07	-9.44	.00
			8122								AL 1997	.00	20.20	567.69	500.19	.59	66.89	.61
			MAF								NEL 1997	.00	.00	.89	.00	-.84	-.05	.00
			TOT	596.00	596.00	.00	.00	.00	.00	.00	AL 1997	14.80	62.68	50.55	.04	11.56	.57	.00
			MAF								NEL 1997	.00	.00	.00	.00	.00	.00	.00
			TOT	596.00	596.00	.00	.00	.00	.00	.00	AL 1997	35.00	630.37	550.74	.63	78.45	1.18	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1997	1998	1999	2000	2001	OLTRE								
Art. 4 Com. 3e	Interventi settore foreste: Parchi - VEDI NOTA 18	342.95	MAF	5.00	5.00	.00	.00	.00	.00	.00	NEL 1997	.00	1.70	.10	.04	.85	.75	.94
			7291								AL 1997	2.30	5.87	3.20	1.17	1.54	1.13	.26
			MAF	26.00	26.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.54	.00	.54	.00	.00
			7292								AL 1997	6.80	26.86	13.01	5.94	10.60	3.26	.00
			MAF	7.15	7.15	.00	.00	.00	.00	.00	NEL 1997	.00	.00	1.58	.00	.09	1.67	.00
			7293								AL 1997	3.90	10.04	7.80	1.01	1.46	.78	.00
			MAF	73.00	73.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	4.01	.00	3.59	.42	.00
			7294								AL 1997	3.50	74.56	64.12	1.94	10.44	.00	.00
			MAF	62.50	62.50	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7354								AL 1997	14.00	74.32	74.32	2.18	.00	.00	.00
			MAF	3.30	3.30	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			7759								AL 1997	.00	.00	.00	3.30	.00	.00	.00
			MAF	4.50	4.50	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			8264								AL 1997	.00	.00	.00	.00	.00	.00	.00
			MAF	4.50	4.50	.00	.00	.00	.00	.00	NEL 1997	.00	4.50	4.50	.00	.00	.00	.00
			8265								AL 1997	.00	.00	.00	.00	.00	.00	.00
			MAF	157.00	157.00	.00	.00	.00	.00	.00	NEL 1997	.00	12.60	13.50	.90	.00	.90	.00
			8266								AL 1997	66.40	222.50	222.50	.90	.00	.00	.00
			TOT	342.95	342.95	.00	.00	.00	.00	.00	NEL 1997	.00	14.30	19.73	.94	-3.19	-2.24	.94
											AL 1997	96.90	423.15	393.95	16.44	24.04	5.16	.26
Art. 4 Com. 3e0	Interventi settore foreste: parchi - VEDI NOTA 19	73.70	MAF	73.70	73.70	.00	.00	.00	.00	.00	NEL 1997	.00	6.50	6.50	.00	.00	.00	.00
			8267								AL 1997	25.60	99.30	99.30	.00	.00	.00	.00
Art. 4 Com. 3e1	Completamento opere in corso - VEDI NOTA 20	36.68	MAF	26.68	26.68	.00	.00	.00	.00	.00	NEL 1997	.00	1.67	4.67	-.05	-.02	-2.98	3.38
			8221								AL 1997	5.80	26.34	18.69	.38	.00	7.65	5.76
			MAF	10.00	10.00	.00	.00	.00	.00	.00	NEL 1997	.00	.00	.00	.00	.00	.00	.00
			8227								AL 1997	.00	9.97	8.18	.03	1.79	.00	.00
			TOT	36.68	36.68	.00	.00	.00	.00	.00	NEL 1997	.00	1.67	4.67	-.05	-.02	-2.98	3.38
											AL 1997	5.80	36.31	26.87	.41	1.79	7.65	5.76
Art. 4 Com. 3e2	Intervento settore foreste: Lotta incendi - VEDI NOTA 21	478.21	MAF	1.10	1.10	.00	.00	.00	.00	.00	NEL 1997	.00	.70	.28	.00	.30	.12	.00
			4009								AL 1997	.83	1.93	1.18	.00	.53	.22	.00
			MAF	16.48	16.48	.00	.00	.00	.00	.00	NEL 1997	.00	3.41	2.78	.00	.51	.12	.00
			4013								AL 1997	10.80	26.09	20.28	1.19	3.82	1.99	.00
			MAF	21.02	21.02	.00	.00	.00	.00	.00	NEL 1997	.00	4.00	2.78	.00	.05	1.17	.00
			4017								AL 1997	14.00	33.96	27.96	1.06	2.32	3.68	.00
			MAF	.60	.60	.00	.00	.00	.00	.00	NEL 1997	.00	.26	.30	.04	.00	.04	.00
			4063								AL 1997	.47	1.03	.92	.04	.07	.04	.00
			MAF	439.01	439.01	.00	.00	.00	.00	.00	NEL 1997	.00	72.99	51.88	.00	.87	20.24	-25.49
			8223								AL 1997	125.96	530.80	477.99	1.26	1.14	52.07	32.91
			TOT	478.21	478.21	.00	.00	.00	.00	.00	NEL 1997	.00	81.36	58.02	.04	1.73	21.61	-25.49
											AL 1997	152.06	593.81	527.93	3.55	7.88	58.00	32.91
Art. 4 Com. 3e3	Intervento settore foreste: Propaganda forestale - VEDI NOTA 22	29.35	MAF	4.58	4.58	.00	.00	.00	.00	.00	NEL 1997	.00	.08	.53	.00	.13	.58	.00
			4063								AL 1997	.25	4.65	4.46	.18	.13	.06	.00
			MAF	.25	.25	.00	.00	.00	.00	.00	NEL 1997	.00	.10	.17	.00	.00	.07	.00