

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO : CAPITOLO :	AUTORIZZAZIONI DI SPESA: AL 1996 1997 1998 1999 2000 OLTRE	PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
L.808/1985	INTERVENTI PER LO SVILUPPO E L'ACCRESIMENTO DI COMPETITIVITA' DELLE INDUSTRIE OPERANTI NEL SETTORE AERONAUTICO												
Art. 3 Com. 1a	Finanziamenti per l'elaborazione dei programmi - VEDI NOTA 1	7371.00	IND 7552	7371.00 :	1616.00 525.00 685.00 625.00 1400.00 2520.00	NEL 1996 AL 1996	.00 .00	224.57 1443.12	323.88 1204.26	.41 2.45	18.89 94.19	-118.20 144.67	120.02 170.43
Art. 3 Com. 1b-1c	Contributi in c/interessi (limiti di imp. quinq.: 30 mld. 1986; 20 mld. 1987 e decen. 50 mld. 1989); sono riportati fin. tot. - VEDI NOTA 2	532.50	IND 7553	532.50 :	482.50 50.00 .00 .00 .00 .00	NEL 1996 AL 1996	.00 .00	49.91 470.86	17.42 297.02	.09 11.64	5.34 37.20	27.15 136.64	-7.50 .00
** TOTALE LEGGE E SUCC. RIFINANZ.		7903.50	**	7903.50 :	2098.50 575.00 685.00 625.00 1400.00 2520.00	NEL 1996 AL 1996	.00 .00	274.48 1913.98	341.30 1501.28	.50 14.09	24.23 131.39	-91.05 281.31	112.52 170.43
L.26/1986	INCENTIVI PER IL RILANCIO DELL'ECONOMIA DELLE PROVINCE DI TRIESTE E GORIZIA												
Art. 10 Com. 1	Per favorire la ricerca a livello internazionale dell'Universita' di Trieste e per acquisto attrezzature didattiche - (ESAURITO)	25.00 *											
Art. 6 Com. 1a	Aumento fondo di rotazione di cui all'art.1 Legge 908/55 - (ESAURITO)	100.00 *											
Art. 6 Com. 1c	Aumento fondo di cui all'art.5 Legge 700/75 - VEDI NOTA 1	94.50	IND 5110	94.50 :	94.50 .00 .00 .00 .00 .00	NEL 1996 AL 1996	.00 .00	.00 93.50	.00 93.50	.00 1.00	.00 .00	.00 .00	.00 .00
Art. 7 Com. 1	Attribuzione di un fondo di dotazione al Consorzio di cui al D.P.R. 102/78 - (ESAURITO)	85.00 *											
Art. 9 Com. 1	Attribuzione di un fondo di dotazione all'Osservatorio geofisico sperimentale di Trieste - (ESAURITO)	4.00 *											
** TOTALE LEGGE E SUCC. RIFINANZ.		308.50	**	94.50 :	94.50 .00 .00 .00 .00 .00	NEL 1996 AL 1996	.00 .00	.00 93.50	.00 93.50	.00 1.00	.00 .00	.00 .00	.00 .00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA					PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1996	1997	1998	1999	2000	OLTRE							
Art. 1	Fondi da trasferire all'Agenzia	152071.55	PCON	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.01	.00	.00	.05	-.04
Com. 1	per il Mezzogiorno: 83115		1029	.00	.00	.00	.00	.00	.00	.00	AL 1996	7.44	7.44	7.39	.00	.05	-.01
	miliardi - Fondi da stornare ad		PCON	.00	.00	.00	.00	.00	.00	.00	NEL 1996	3.36	3.36	3.36	.00	.00	.00
	altre leggi: 37835 miliardi -		2550	.00	.00	.00	.00	.00	.00	.00	AL 1996	3.36	3.36	3.36	.00	.00	.00
	VEDI NOTA 1		PCON	16.73	16.73	.00	.00	.00	.00	.00	NEL 1996	18.97	14.76	9.07	.00	11.69	-6.00
			2559	.00	.00	.00	.00	.00	.00	.00	AL 1996	40.40	57.13	44.03	.00	11.69	1.41
			PCON	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00
			6357	.00	.00	.00	.00	.00	.00	.00	AL 1996	.02	.02	.02	.00	.00	.00
			PCON	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00
			6358	.00	.00	.00	.00	.00	.00	.00	AL 1996	.01	.01	.01	.00	.00	.00
			PCON	21.99	21.99	.00	.00	.00	.00	.00	NEL 1996	55.38	77.37	8.58	.00	68.79	.00
			7640	.00	.00	.00	.00	.00	.00	.00	AL 1996	69.37	84.55	13.38	.61	71.17	6.20
			PCON	.00	.00	.00	.00	.00	.00	.00	NEL 1996	3.00	3.00	4.00	.00	-1.00	.00
			7641	.00	.00	.00	.00	.00	.00	.00	AL 1996	9.00	9.00	9.00	.00	.00	.00
			PCON	116.00	116.00	.00	.00	.00	.00	.00	NEL 1996	.00	116.00	.00	.00	116.00	.00
			7733	.00	.00	.00	.00	.00	.00	.00	AL 1996	86.00	202.00	85.00	.00	116.00	.00
			PCON	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	10.00	10.00	.00	.00	-10.00
			7843	.00	.00	.00	.00	.00	.00	.00	AL 1996	10.00	10.00	10.00	.00	.00	.00
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00
			2368	.00	.00	.00	.00	.00	.00	.00	AL 1996	9.00	9.00	9.00	.00	.00	.00
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	19.42	.00	.00	.00	.00	19.42
			4584	.00	.00	.00	.00	.00	.00	.00	AL 1996	19.42	.00	.00	.00	.00	19.42
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	50.00	69.69	68.09	.00	3.84	-2.24
			5069	.00	.00	.00	.00	.00	.00	.00	AL 1996	170.00	166.99	153.88	.00	3.84	8.27
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.35	.52	.41	.00	.06	-.17
			5829	.00	.00	.00	.00	.00	.00	.00	AL 1996	.70	.70	.48	.00	.05	.17
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.08	.19	.02	.00	.10	.07
			5830	.00	.00	.00	.00	.00	.00	.00	AL 1996	.19	.19	.02	.00	.10	.07
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	11.22	11.22	-9.17	.00	.00	20.39
			5879	.00	.00	.00	.00	.00	.00	.00	AL 1996	25.55	25.55	5.16	.00	.00	20.39
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	43.24	.00	.00	.00	.00	43.24
			7881	.00	.00	.00	.00	.00	.00	.00	AL 1996	43.24	.00	.00	.00	.00	43.24
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	150.00	27.00	.00	.00	.00	123.00
			7891	.00	.00	.00	.00	.00	.00	.00	AL 1996	2467.24	2317.24	2290.24	.00	.00	150.00
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00
			7892	.00	.00	.00	.00	.00	.00	.00	AL 1996	1122.23	1122.23	1122.23	.00	.00	.00
			TES	1.00	1.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	1.00	.00	.00	-1.00
			7893	.00	.00	.00	.00	.00	.00	.00	AL 1996	62.00	63.00	63.00	.00	.00	.00
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	153.58	153.45	143.21	.27	.00	10.24
			7894	.00	.00	.00	.00	.00	.00	.00	AL 1996	333.98	333.71	320.63	.27	.00	13.08
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	2.86	.00	.00	.00	.00	2.86
			7895	.00	.00	.00	.00	.00	.00	.00	AL 1996	11.94	9.08	.00	.00	.00	9.08
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	46.89	50.00	.00	.00	.00	3.11
			7896	.00	.00	.00	.00	.00	.00	.00	AL 1996	181.89	135.00	50.00	.00	.00	46.89
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00
			8034	.00	.00	.00	.00	.00	.00	.00	AL 1996	10.00	10.00	10.00	.00	.00	.00
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	7.72	.00	.00	.00	.00	7.72
			8188	.00	.00	.00	.00	.00	.00	.00	AL 1996	51.22	43.50	42.50	.00	.00	7.72
			TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00
			8189	.00	.00	.00	.00	.00	.00	.00	AL 1996	29.30	29.30	29.30	.00	.00	.00
			TES	8736.80	8736.80	.00	.00	.00	.00	.00	NEL 1996	2091.05	5191.05	5191.05	.00	.00	.00

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					AL 1996	1997	1998	1999	2000	OLTRE								
8816	:	:	:	:	:	:	:	:	:	:	AL 1996	2354.25	11091.05	11091.05	.00	.00	.00	.00
TES	142472.42	112304.74	9500.00	12550.00	8037.68	80.00	.00	.00	.00	.00	NEL 1996	13488.80	-3.51	-3.51	.00	.00	.00	974.18
9012	:	:	:	:	:	:	:	:	:	:	AL 1996	72483.95	37424.59	37424.59	46.08	.00	.00	2350.12
BIL	1.35	1.35	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.01	1.36	1.05	.00	.00	.31	.00
1004	:	:	:	:	:	:	:	:	:	:	AL 1996	.01	1.36	1.05	.00	.00	.31	.00
BIL	5.35	5.35	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	7.45	18.24	18.71	.00	.00	-47	-5.44
1031	:	:	:	:	:	:	:	:	:	:	AL 1996	751.52	756.67	755.68	.20	.00	.99	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.40	1.31	1.35	.00	.00	-.04	-.91
1032	:	:	:	:	:	:	:	:	:	:	AL 1996	1.73	1.73	1.60	.00	.00	.13	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.25	.54	.36	.00	.00	.18	-.29
1033	:	:	:	:	:	:	:	:	:	:	AL 1996	.67	.67	.49	.00	.00	.18	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.14	.14	.00	.00	.00	-.14
1034	:	:	:	:	:	:	:	:	:	:	AL 1996	.14	.14	.14	.00	.00	.00	.00
BIL	1.76	1.76	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.24	2.00	.97	.00	.00	1.03	.00
1035	:	:	:	:	:	:	:	:	:	:	AL 1996	.24	2.00	.97	.00	.00	1.03	.00
BIL	4.42	4.42	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.83	5.25	2.58	.00	1.56	1.11	.00
1136	:	:	:	:	:	:	:	:	:	:	AL 1996	.83	5.25	2.58	.00	1.56	1.11	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.21	1.43	1.48	.05	.00	-.05	-1.27
1163	:	:	:	:	:	:	:	:	:	:	AL 1996	4.00	3.95	3.84	.05	.00	.11	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
1166	:	:	:	:	:	:	:	:	:	:	AL 1996	.05	.05	.05	.00	.00	.00	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	3.40	4.99	5.02	.00	.00	-.03	-1.59
1167	:	:	:	:	:	:	:	:	:	:	AL 1996	5.51	5.51	5.51	.00	.00	.00	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
1168	:	:	:	:	:	:	:	:	:	:	AL 1996	.04	.04	.04	.00	.00	.00	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
7091	:	:	:	:	:	:	:	:	:	:	AL 1996	30.00	30.00	30.00	.00	.00	.00	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	3.61	.00	.00	.00	3.61	-3.61
7092	:	:	:	:	:	:	:	:	:	:	AL 1996	120.00	120.00	115.39	.00	.00	3.61	.00
BIL	39.78	39.78	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	1307.33	899.40	586.08	241.20	.00	313.32	206.51
7093	:	:	:	:	:	:	:	:	:	:	AL 1996	3725.33	3051.20	2499.72	241.20	.00	551.48	472.71
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	200.00	199.97	.00	.00	.03	-200.00
7094	:	:	:	:	:	:	:	:	:	:	AL 1996	200.00	200.00	199.97	.00	.00	.03	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	1353.22	947.27	946.25	.00	.00	1.02	405.95
7095	:	:	:	:	:	:	:	:	:	:	AL 1996	2891.22	2485.25	2481.25	.00	.00	4.00	405.97
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	248.14	190.22	33.96	.00	.00	156.26	57.92
7097	:	:	:	:	:	:	:	:	:	:	AL 1996	474.14	236.39	54.93	.00	.00	181.46	237.75
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	74.59	74.59	.00	.00	.00	74.59	.00
7100	:	:	:	:	:	:	:	:	:	:	AL 1996	74.59	74.59	.00	.00	.00	74.59	.00
BIL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	21.49	21.49	21.49	.00	.00	.00	.00
7101	:	:	:	:	:	:	:	:	:	:	AL 1996	21.49	21.49	21.49	.00	.00	.00	.00
LLPP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.49	.49	.54	.00	.77	-.82	.00
1041	:	:	:	:	:	:	:	:	:	:	AL 1996	2.72	2.72	1.21	.00	.77	.74	.00
LLPP	-.03	-.03	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.14	.11	.06	.00	.15	-.10	.00
1042	:	:	:	:	:	:	:	:	:	:	AL 1996	.34	.31	.06	.00	.15	.10	.00
LLPP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.42	.42	.30	.00	.06	.06	.00
1158	:	:	:	:	:	:	:	:	:	:	AL 1996	.82	.82	.30	.00	.06	.46	.00
LLPP	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	490.00	640.00	986.33	.00	.00	-346.33	-150.00
9456	:	:	:	:	:	:	:	:	:	:	AL 1996	2899.10	2899.10	2357.29	.00	.00	541.81	.00
IND	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.65	1.05	.98	.00	.00	.07	-.40
3006	:	:	:	:	:	:	:	:	:	:	AL 1996	2.65	2.65	2.21	.00	.00	.44	.00

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					AL 1996	1997	1998	1999	2000	OLTRE								
IND		.00		.00	.00	.00	.00	.00	.00	.00	NEL 1996	.40	.69	.62	.00	.06	.01	-.29
3007											AL 1996	.96	.81	.73	.00	.06	.02	.15
IND		.00		.00	.00	.00	.00	.00	.00	.00	NEL 1996	61.74	61.74	61.74	.00	.00	.00	.00
7302											AL 1996	153.74	153.74	153.74	.00	.00	.00	.00
IND	117.00			117.00	.00	.00	.00	.00	.00	.00	NEL 1996	20.62	13.62	14.69	.00	.00	-1.07	.00
7565											AL 1996	66.62	183.62	172.31	.00	.00	11.31	.00
IND	178.71			178.71	.00	.00	.00	.00	.00	.00	NEL 1996	3920.07	4003.29	3969.10	.00	.00	34.19	13.43
7600											AL 1996	8158.07	8242.10	8207.91	.00	.00	34.19	94.68
IND	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	750.00	750.00	750.00	.00	.00	.00	.00
7601											AL 1996	3450.00	3450.00	3450.00	.00	.00	.00	.00
LAV	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
1029											AL 1996	.01	.01	.01	.00	.00	.00	.00
LAV	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
1030											AL 1996	.00	.00	.00	.00	.00	.00	.00
LAV	115.00			115.00	.00	.00	.00	.00	.00	.00	NEL 1996	20.00	135.00	135.00	.00	.00	.00	.00
3678											AL 1996	35.00	150.00	135.00	.00	.00	15.00	.00
LAV	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	80.00	80.00	134.00	.00	.00	-54.00	.00
3679											AL 1996	135.00	135.00	134.00	.00	.00	1.00	.00
LAV	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	81.59	68.72	13.29	.00	12.87	-94.88
8033											AL 1996	116.75	103.46	68.72	13.29	.00	34.74	.00
LAV	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	10.49	.00	.00	-10.49
8058											AL 1996	10.49	.00	.00	10.49	.00	.00	.00
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.24	.24	.32	.00	.00	.08	.00
1033											AL 1996	.51	.51	.43	.00	.00	.08	.00
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.06	.01	.01	.08	.00	.00	.00
1034											AL 1996	.09	.01	.01	.08	.00	.00	.00
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.03	.03	.00	.00	.00	.03	.00
1159											AL 1996	.03	.03	.00	.00	.00	.03	.00
RIC	.11			.11	.00	.00	.00	.00	.00	.00	NEL 1996	.08	.00	.00	.00	.00	.00	.19
2052											AL 1996	.08	.00	.00	.00	.00	.00	.19
RIC	-.11			-.11	.00	.00	.00	.00	.00	.00	NEL 1996	.19	.08	.04	.00	.00	.04	.00
2053											AL 1996	.19	.08	.04	.00	.00	.04	.00
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	29.08	41.32	21.33	.00	.00	19.99	-12.24
7103											AL 1996	251.73	222.65	181.33	.00	.00	41.32	29.08
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	100.00	100.00	.00	.00	.00	-100.00
7181											AL 1996	100.00	100.00	100.00	.00	.00	.00	.00
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	99.75	.00	49.28	.00	.00	-49.28	99.75
7524											AL 1996	219.70	119.96	63.74	.00	.00	56.22	99.75
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	16.10	19.10	3.00	.00	.00	16.10	-3.00
7525											AL 1996	39.10	39.10	3.00	.00	.00	36.10	.00
RIC	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	210.00	490.34	214.88	.00	.00	275.46	-280.34
7552											AL 1996	1198.40	1037.84	683.59	.00	.00	364.25	160.56
MAF	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.04	.12	.12	.00	.00	.08	.00
1034											AL 1996	.14	.14	.14	.00	.00	.00	.00
MAF	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.10	.10	.10	.00	.00	.00	.00
1035											AL 1996	.15	.13	.10	.00	.00	.03	.02
MAF	.25			.25	.00	.00	.00	.00	.00	.00	NEL 1996	.13	.38	.32	.00	.00	.06	.12
1134											AL 1996	.19	.44	.38	.00	.00	.06	.00
MAF	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	7.02	.00	.00	-7.02	.00
7055											AL 1996	40.00	40.00	40.00	.00	.00	.00	.00
MAF	.00			.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00

ESTREMI PROVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1996	1997	1998	1999	2000	OLTRE								
				7747							AL 1996	216.00	216.00	216.00	.00	.00	.00	.00
				MAF	216.00	216.00	.00	.00	.00	.00	NEL 1996	88.91	118.91	65.67	.00	.00	53.24	-30.00
				8219							AL 1996	258.87	474.87	156.41	.00	.00	318.46	.00
				MAF	27.02	27.02	.00	.00	.00	.00	NEL 1996	78.65	105.67	41.15	.00	.00	64.52	.00
				8288							AL 1996	78.65	105.67	41.15	.00	.00	64.52	.00
				TOT	152071.55	121903.88	9500.00	12550.00	8037.68	80.00	NEL 1996	-1946.28	14740.14	13870.81	265.38	18.33	861.00	1046.82
											AL 1996	-39628.65	77831.65	75130.73	312.27	18.33	2682.59	4131.31
	** TOTALE LEGGE E SUCC.RIFINANZ.	152071.55	**	152071.55	121903.88	9500.00	12550.00	8037.68	80.00		NEL 1996	-1946.28	14740.14	13870.81	265.38	18.33	861.00	1046.82
											AL 1996	-39628.65	77831.65	75130.73	312.27	18.33	2682.59	4131.31
L.113/1986	PIANO STRAORDINARIO PER L'OCCUPAZIONE GIOVANILE																	
Art. 2	Piano straordinario per	425.89	LAV	425.89	425.89	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
Com. 1	l'occupazione giovanile - VEDI NOTA 1		8057								AL 1996	78.00	503.89	503.89	.00	.00	.00	.00
Art. 4	Piano straordinario per	0.00	TES	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
Com. 1	l'occupazione giovanile - VEDI NOTA 2		7835								AL 1996	622.00	622.00	622.00	.00	.00	.00	.00
	** TOTALE LEGGE E SUCC.RIFINANZ.	425.89	**	425.89	425.89	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
											AL 1996	700.00	1125.89	1125.89	.00	.00	.00	.00
L.730/1986	DISPOSIZIONI IN MATERIA DI CALAMITA' NATURALI																	
Art. 3	Completamento interventi su	50.00	BBOC	50.00	50.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.09	.00	.08	.01	.00
Com. 1	patrimonio architettonico, artistico area parmense		8107								AL 1996	.00	49.82	49.44	.18	.38	.00	.00
L.752/1986	ATTUAZIONE INTERVENTI PROGRAMMATI IN AGRICOLTURA																	
Art. 0	Spese acquisiz. sistemi basati	0.00	MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
Com. 0	su moderne tecnologie per archiv. e ric. atti Commissariati liquidazione Usi Civici - VEDI NOTA 1		7004								AL 1996	.50	.50	.50	.00	.00	.00	.00
Art. 3	Interv. competenza Regioni e	12758.43	BIL	12758.43	12758.43	.00	.00	.00	.00	.00	NEL 1996	-147.00	1760.05	1806.36	19.05	.00	46.31	-133.78
Com. 1	Province auton. Trento e Bolzano (Sul cap.7081 anche fondi art.3/-		7081								AL 1996	2449.20	16801.01	16414.99	67.02	15.59	370.43	18.05

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ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ.
					AL 1996	1997	1998	1999	2000	OLTRE								
	L.261/76 e succ. refin.) - VEDI NOTA 2																	
Art. 3 Com. 2a - b	Concorso pagamento interessi per mutui quindic. di miglioram. fond. (mld.1250) e pagam.interessi effett. entro 31.12.85) - VEDI NOTA 3	1587.95	TES	337.95	337.95	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	87.95
			7746								AL 1996	117.70	157.70	157.70	.00	.00	.00	287.95
			BIL	1250.00	1250.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			7086								AL 1996	.00	1250.00	1250.00	.00	.00	.00	.00
			TOT	1587.95	1587.95	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	87.95
											AL 1996	117.70	1417.70	1417.70	.00	.00	.00	287.95
Art. 4 Com. 1	Compet. M.A.F.- Lo stanz. complem.a quello indicato (5916,61 mld.) e ripartito tra le azioni indicate ai commi 2,3 art.4 - VEDI NOTA 4	4918.00	TES	4918.00	4918.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			9008								AL 1996	4608.77	309.23	309.23	.00	.00	.00	.00
Art. 4 Com. 2a	Spese generali - Ricerca e sperimentazione agraria - VEDI NOTA 5	547.55	MAF	.39	.39	.00	.00	.00	.00	.00	NEL 1996	.00	.39	.21	.00	.05	.13	.00
			1020								AL 1996	2.00	2.10	1.54	.29	.16	.40	.00
			MAF	.16	.16	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			1143								AL 1996	.00	.14	.14	.02	.00	.00	.00
			MAF	2.00	2.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			1144								AL 1996	.00	1.99	1.97	.01	.02	.00	.00
			MAF	10.42	10.42	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.61	.00	.61	.00	.00
			1149								AL 1996	2.50	8.64	5.40	4.28	3.24	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.22	.00	.00	.22	.00
			1151								AL 1996	.30	.30	.22	.00	.00	.08	.00
			MAF	44.38	44.38	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			1267								AL 1996	26.50	70.88	70.88	.00	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.75	.00	.00	.75	.00
			1271								AL 1996	1.00	1.00	.75	.00	.00	.25	.00
			MAF	1.80	1.80	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.25	.00	.00	.25	.00
			1545								AL 1996	.50	2.28	2.28	.02	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			1547								AL 1996	.30	.30	.30	.00	.00	.00	.00
			MAF	.15	.15	.00	.00	.00	.00	.00	NEL 1996	.00	.15	.00	.00	.00	.15	.00
			1548								AL 1996	.20	.35	.20	.00	.00	.15	.00
			MAF	25.00	25.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.33	.00	.53	.20	.00
			1580								AL 1996	2.40	24.75	21.53	2.65	2.74	.48	.00
			MAF	16.00	16.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.21	.00	.21	.00	.00
			1581								AL 1996	1.50	14.37	11.76	3.13	2.61	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			1582								AL 1996	.10	.10	.10	.00	.00	.00	.00
			MAF	9.95	9.95	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.72	.00	.72	.00	.00
			1602								AL 1996	3.00	12.84	7.17	.11	5.67	.00	.00
			MAF	9.50	9.50	.00	.00	.00	.00	.00	NEL 1996	.00	9.50	9.25	.00	.00	.25	.00
			7053								AL 1996	19.10	28.58	23.19	.02	.00	5.39	.00
			MAF	276.50	276.50	.00	.00	.00	.00	.00	NEL 1996	3.00	34.65	23.36	.00	1.63	9.66	13.35
			7240								AL 1996	46.30	287.24	227.28	1.72	26.44	33.52	33.84
			MAF	37.00	37.00	.00	.00	.00	.00	.00	NEL 1996	4.50	2.44	2.78	.01	.41	.75	2.35
			7241								AL 1996	6.50	38.88	30.71	.27	2.39	5.78	4.35

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ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA							PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESTIDUI PROPRI	RESTIDUI STANZIATO
					AL 1996	1997	1998	1999	2000	OLTRE									
			MAF	89.40	89.40	.00	.00	.00	.00	.00	NEL 1996	.00	3.96	4.74	.73	.00	.78	.71	
			7243								AL 1996	16.70	104.21	99.65	1.18	.00	4.56	.71	
			MAF	9.20	9.20	.00	.00	.00	.00	.00	NEL 1996	.00	2.48	.99	.00	.00	1.49	.58	
			7244								AL 1996	4.70	13.58	10.21	.32	.03	3.34	.00	
			MAF	5.50	5.50	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7245								AL 1996	.00	.00	.00	5.50	.00	.00	.00	
			MAF	1.20	1.20	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.21	.00	.00	.21	.00	
			7247								AL 1996	.50	.47	.34	1.23	.00	.13	.00	
			MAF	9.00	9.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7248								AL 1996	.00	8.26	7.80	.74	.46	.00	.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7259								AL 1996	3.50	3.50	3.50	.00	.00	.00	.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	24.00	.00	.00	.00	.00	.00	24.00	
			7559								AL 1996	24.00	.00	.00	.00	.00	.00	24.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	70.00	.00	.00	.00	.00	.00	70.00	
			7560								AL 1996	70.00	.00	.00	.00	.00	.00	70.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	10.00	.00	.00	.00	.00	.00	10.00	
			7561								AL 1996	10.00	.00	.00	.00	.00	.00	10.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	10.00	.00	.00	.00	.00	.00	10.00	
			7562								AL 1996	10.00	.00	.00	.00	.00	.00	10.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	3.00	.00	.00	.00	.00	.00	3.00	
			7564								AL 1996	3.00	.00	.00	.00	.00	.00	3.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	6.00	.00	.00	.00	.00	.00	6.00	
			7565								AL 1996	6.00	.00	.00	.00	.00	.00	6.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	2.40	.00	.00	.00	.00	.00	2.40	
			7567								AL 1996	2.40	.00	.00	.00	.00	.00	2.40	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7955								AL 1996	1.70	1.70	1.70	.00	.00	.00	.00	
			TOT	547.55	547.55	.00	.00	.00	.00	.00	NEL 1996	117.90	53.57	44.63	.74	.02	8.92	141.23	
											AL 1996	264.70	626.46	528.62	21.49	43.76	54.08	164.30	
Art. 4	Miglioramento genetico e	1086.44	MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.13	.00	.00	.13	.00	
Com. 2b	varietale delle specie animali,		1551								AL 1996	.18	.18	.13	.00	.00	.05	.00	
	tenuta libri genealogici - VEDI		MAF	65.66	65.66	.00	.00	.00	.00	.00	NEL 1996	.00	35.77	35.90	.00	.00	.13	.00	
	NOTA 6		1574								AL 1996	.00	65.66	65.66	.00	.00	.00	.00	
			MAF	.05	.05	.00	.00	.00	.00	.00	NEL 1996	.00	.05	.05	.00	.00	.00	.00	
			2030								AL 1996	.67	.69	.55	.03	.08	.06	.00	
			MAF	.33	.33	.00	.00	.00	.00	.00	NEL 1996	.00	.05	.02	.00	.00	.03	.00	
			2040								AL 1996	.31	.42	.36	.22	.01	.05	.00	
			MAF	.20	.20	.00	.00	.00	.00	.00	NEL 1996	.00	.20	.16	.00	.00	.04	.00	
			4019								AL 1996	.05	.25	.19	.00	.00	.06	.00	
			MAF	4.60	4.60	.00	.00	.00	.00	.00	NEL 1996	.00	.80	.71	.00	.00	.09	.00	
			7205								AL 1996	.97	4.64	3.52	.93	.15	.97	.00	
			MAF	26.30	26.30	.00	.00	.00	.00	.00	NEL 1996	.00	.00	1.35	.00	1.55	2.90	.00	
			7280								AL 1996	.20	24.28	22.10	2.22	2.18	.00	.00	
			MAF	16.85	16.85	.00	.00	.00	.00	.00	NEL 1996	.00	.00	2.97	.00	.55	3.52	1.80	
			7281								AL 1996	9.00	21.25	16.42	2.80	.89	3.94	1.80	
			MAF	4.40	4.40	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.37	.00	.28	.09	.20	
			7282								AL 1996	1.05	4.29	3.62	.96	.16	.51	.20	
			MAF	824.05	824.05	.00	.00	.00	.00	.00	NEL 1996	2.00	238.14	236.08	.03	.11	1.95	27.33	

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ESTREMI PROVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA.....							PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1996	1997	1998	1999	2000	OLTRE									
				7550							AL 1996	366.79	1162.59	1152.82	.21	.40	9.37	28.04	
				MAF	93.90	93.90	.00	.00	.00	.00	NEL 1996	.00	.00	1.15	.00	.00	-1.15	1.20	
				7551							AL 1996	50.91	142.31	140.94	1.30	.00	1.37	1.20	
				MAF	25.20	25.20	.00	.00	.00	.00	NEL 1996	-2.00	3.23	2.80	.00	-.25	.68	4.57	
				7552							AL 1996	6.58	25.33	20.42	.65	.05	4.86	5.80	
				MAF	.00	.00	.00	.00	.00	.00	NEL 1996	2.60	.00	.00	.00	.00	.00	2.60	
				7563							AL 1996	2.60	.00	.00	.00	.00	.00	2.60	
				MAF	5.60	5.60	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
				7911							AL 1996	.00	5.58	5.58	.02	.00	.00	.00	
				MAF	15.60	15.60	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
				7964							AL 1996	.35	15.29	14.85	.66	.44	.00	.00	
				MAF	1.50	1.50	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
				7967							AL 1996	.00	.99	.99	.51	.00	.00	.00	
				MAF	2.20	2.20	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
				7968							AL 1996	.00	.00	.00	2.20	.00	.00	.00	
				TOT	1086.44	1086.44	.00	.00	.00	.00	NEL 1996	-1.40	278.24	281.69	.03	1.68	-5.13	37.70	
											AL 1996	439.66	1473.75	1448.15	12.71	4.36	21.24	39.64	
Art. 4	Innovazione e sviluppo della	1438.88	MAF	5.00	5.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
Com. 2c	meccanizzazione agricola - VEDI		7413								AL 1996	6.00	10.11	10.11	.89	.00	.00	.00	
	NOTA 7		MAF	150.00	150.00	.00	.00	.00	.00	.00	NEL 1996	.00	120.00	.00	30.00	.00	120.00	-150.00	
			7443								AL 1996	24.50	144.50	24.50	30.00	.00	120.00	.00	
			MAF	859.58	859.58	.00	.00	.00	.00	.00	NEL 1996	.00	55.57	49.63	9.20	93.04	-87.10	-40.00	
			7455								AL 1996	11.00	861.38	206.67	9.20	143.12	511.59	.00	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7458								AL 1996	10.00	10.00	2.76	.00	.00	7.24	.00	
			MAF	2.50	2.50	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7463								AL 1996	.00	2.37	2.36	.13	.01	.00	.00	
			MAF	9.00	9.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7464								AL 1996	.00	8.48	8.25	.52	.13	.10	.00	
			MAF	399.00	399.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7465								AL 1996	31.20	430.20	430.20	.00	.00	.00	.00	
			MAF	13.80	13.80	.00	.00	.00	.00	.00	NEL 1996	- .30	2.21	1.36	.04	.08	.93	3.75	
			7545								AL 1996	3.60	12.05	8.22	.98	.83	3.00	4.37	
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7546								AL 1996	43.00	43.00	43.00	.00	.00	.00	.00	
			TOT	1438.88	1438.88	.00	.00	.00	.00	.00	NEL 1996	- .30	177.78	50.99	39.24	92.96	33.83	-186.25	
											AL 1996	129.30	1522.09	736.07	41.72	144.09	641.93	4.37	
Art. 4	Riconoscimento e valorizzazione	72.28	MAF	4.80	4.80	.00	.00	.00	.00	.00	NEL 1996	.00	1.00	1.33	.00	-.16	-.17	.00	
Com. 2d	prodotti agricoli - VEDI NOTA 8		1600								AL 1996	4.00	8.69	7.40	.11	.16	1.13	.00	
			MAF	2.48	2.48	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			5064								AL 1996	.40	2.58	2.18	.30	.40	.00	.00	
			MAF	1.80	1.80	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.18	.00	.04	-.22	.00	
			7222								AL 1996	1.10	2.58	2.15	.32	.07	.36	.00	
			MAF	11.30	11.30	.00	.00	.00	.00	.00	NEL 1996	.00	.00	1.20	.25	.04	-1.24	.25	
			7224								AL 1996	4.25	9.87	6.83	5.18	1.31	1.73	.50	
			MAF	1.60	1.60	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00	
			7226								AL 1996	.00	1.58	1.57	.02	.01	.00	.00	

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1996	1997	1998	1999	2000	OLTRE								
Com. 2g	analisi, revisione per acquisto attrezzatura alta tecnologia - VEDI NOTA 11	8800	:	:	:	:	:	:	:	:	AL 1996	1.10	8.79	8.69	2.54	.01	.09	.07
Art. 4	Sviluppo informazione in agricoltura. Sistema informativo agricolo nazionale - VEDI NOTA 12	448.14	MAF	.80	.80	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
Com. 2g1			1145								AL 1996	1.21	1.81	1.80	.20	.01	.00	.00
			MAF	.30	.30	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			1146								AL 1996	.38	.68	.58	.10	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.19	.00	-.04	-.15	.00
			1147								AL 1996	.65	.64	.48	.01	.16	.00	.00
			MAF	12.72	12.72	.00	.00	.00	.00	.00	NEL 1996	.00	3.08	3.80	.14	.00	-.72	.00
			1148								AL 1996	.00	11.04	9.76	1.68	.00	1.28	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.04	.00	-.04	.00	.00
			1536								AL 1996	1.00	1.00	1.00	.00	.00	.00	.00
			MAF	7.55	7.55	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.41	.00	-.21	-.20	.00
			1594								AL 1996	.91	6.54	5.65	1.92	.89	.00	.00
			MAF	22.25	22.25	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.06	.00	-.06	.00	.00
			1595								AL 1996	.00	20.95	17.95	1.30	3.00	.00	.00
			MAF	17.00	17.00	.00	.00	.00	.00	.00	NEL 1996	.00	.25	.25	.00	.00	.00	-.25
			1597								AL 1996	2.75	18.83	13.83	.92	5.00	.00	.00
			MAF	10.60	10.60	.00	.00	.00	.00	.00	NEL 1996	.00	1.00	.09	.00	.00	.91	.00
			1598								AL 1996	3.60	11.76	10.75	2.44	.01	1.00	.00
			MAF	7.30	7.30	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.08	.00	-.08	.00	.00
			1599								AL 1996	.70	5.46	3.94	2.54	1.52	.00	.00
			MAF	16.00	16.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			2037								AL 1996	.00	16.00	15.20	.00	.80	.00	.00
			MAF	31.30	31.30	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			2039								AL 1996	.00	30.38	29.56	.92	.82	.00	.00
			MAF	322.32	322.32	.00	.00	.00	.00	.00	NEL 1996	20.00	88.83	62.46	.00	10.49	15.88	.00
			7015								AL 1996	126.70	448.74	417.63	.28	10.49	20.62	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1996	6.00	.00	.00	.00	.00	.00	6.00
			7056								AL 1996	6.00	.00	.00	.00	.00	.00	6.00
			TOT	448.14	448.14	.00	.00	.00	.00	.00	NEL 1996	26.00	93.16	67.38	.14	10.06	15.72	5.72
											AL 1996	143.90	573.83	528.13	12.21	22.80	22.90	6.00
Art. 4	Contributo Istituto Nazionale Biologia della Selvaggina - VEDI NOTA 13	115.25	MAF	1.05	1.05	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
Com. 2g2			3577								AL 1996	.00	1.00	1.00	.05	.00	.00	.00
			MAF	29.70	29.70	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			7200								AL 1996	.00	29.55	29.53	.15	.02	.00	.00
			MAF	9.70	9.70	.00	.00	.00	.00	.00	NEL 1996	.00	4.63	.00	.00	.00	4.63	5.07
			7233								AL 1996	9.00	13.63	4.50	.00	.00	9.13	5.07
			MAF	24.80	24.80	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.53	.00	.47	-.10	.00
			7286								AL 1996	2.15	25.31	22.04	1.64	2.11	1.16	.00
			MAF	50.00	50.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			7287								AL 1996	.00	42.07	8.90	7.93	33.17	.00	.00
			TOT	115.25	115.25	.00	.00	.00	.00	.00	NEL 1996	.00	4.63	.53	.00	.47	3.63	5.07
											AL 1996	11.15	111.56	66.97	9.77	35.30	10.29	5.07
Art. 4	Promozione	592.00	MAF	587.80	587.80	30.00	.00	.00	.00	.00	NEL 1996	.00	50.00	50.00	.00	.00	.00	.00

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					AL 1996	1997	1998	1999	2000	OLTRE								
			MAF	62.50	62.50	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			7354								: AL 1996	14.00	74.32	74.32	2.18	.00	.00	.00
			MAF	3.30	3.30	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			7759								: AL 1996	.00	.00	.00	3.30	.00	.00	.00
			MAF	4.50	4.50	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			8264								: AL 1996	.00	4.50	4.50	.00	.00	.00	.00
			MAF	4.50	4.50	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			8265								: AL 1996	.00	4.50	4.50	.00	.00	.00	.00
			MAF	143.50	143.50	.00	.00	.00	.00	.00	NEL 1996	.00	25.50	30.60	.00	.00	-5.10	-.60
			8266								: AL 1996	66.40	209.90	209.00	.00	.00	.90	.00
			TOT	328.65	328.65	.00	.00	.00	.00	.00	NEL 1996	.00	25.52	41.66	.20	15.96	-32.10	.38
											: AL 1996	96.90	408.85	374.22	15.50	27.23	7.40	1.20
Art. 4	Interventi settore foreste:	67.20	MAF	67.20	67.20	.00	.00	.00	.00	.00	NEL 1996	.00	13.10	13.10	.00	.00	.00	.00
Com. 3e0	parchi - VEDI NOTA 19		8267								: AL 1996	25.60	92.80	92.80	.00	.00	.00	.00
Art. 4	Completamento opere in corso -	31.68	MAF	21.68	21.68	.00	.00	.00	.00	.00	NEL 1996	.00	6.69	5.19	.07	-.42	1.92	-.45
Com. 3e1	VEDI NOTA 20		8221								: AL 1996	5.80	24.67	14.02	.43	.02	10.63	2.38
			MAF	10.00	10.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.48	.00	.00
			8227								: AL 1996	.00	9.97	8.18	.03	1.79	.00	.00
			TOT	31.68	31.68	.00	.00	.00	.00	.00	NEL 1996	.00	6.69	5.19	.07	.06	1.44	-.45
											: AL 1996	5.80	34.64	22.20	.46	1.81	10.63	2.38
Art. 4	Intervento settore foreste: Lotta	422.30	MAF	.40	.40	.00	.00	.00	.00	.00	NEL 1996	.00	.40	.22	.00	.23	-.05	.00
Com. 3e2	incendi - VEDI NOTA 21		4009								: AL 1996	.83	1.23	.90	.00	.23	.10	.00
			MAF	13.07	13.07	.00	.00	.00	.00	.00	NEL 1996	.00	2.01	2.23	.19	-.27	.05	.00
			4013								: AL 1996	10.80	22.68	17.50	1.19	3.31	1.87	.00
			MAF	17.02	17.02	.00	.00	.00	.00	.00	NEL 1996	.00	4.02	2.86	.28	.23	.93	.00
			4017								: AL 1996	14.00	29.96	25.18	1.06	2.27	2.51	.00
			MAF	.30	.30	.00	.00	.00	.00	.00	NEL 1996	.00	.30	.27	.00	.00	.03	.00
			4063								: AL 1996	.47	.77	.62	.00	.07	.08	.00
			MAF	391.51	391.51	.00	.00	.00	.00	.00	NEL 1996	-3.00	68.42	69.17	.11	.17	-.92	13.35
			8223								: AL 1996	125.96	457.81	425.71	1.26	.27	31.83	58.40
			TOT	422.30	422.30	.00	.00	.00	.00	.00	NEL 1996	-3.00	75.15	74.75	.58	.36	.04	13.35
											: AL 1996	152.06	512.45	469.91	3.51	6.15	36.39	58.40
Art. 4	Intervento settore foreste:	27.31	MAF	4.50	4.50	.00	.00	.00	.00	.00	NEL 1996	.00	2.06	2.19	.04	-.71	.58	.00
Com. 3e3	Propaganda forestale - VEDI NOTA		4053								: AL 1996	.25	4.57	3.93	.18	.00	.64	.00
	22		MAF	.15	.15	.00	.00	.00	.00	.00	NEL 1996	.00	.15	.04	.00	.00	.11	.00
			4064								: AL 1996	.12	.27	.13	.00	.00	.14	.00
			MAF	.10	.10	.00	.00	.00	.00	.00	NEL 1996	.00	.05	.05	.05	.00	.00	.00
			4065								: AL 1996	.07	.12	.10	.05	.02	.00	.00
			MAF	22.56	22.56	.00	.00	.00	.00	.00	NEL 1996	.00	1.77	1.77	.00	.15	.04	.00
			4073								: AL 1996	3.70	24.87	19.33	1.39	5.25	.29	.00
			TOT	27.31	27.31	.00	.00	.00	.00	.00	NEL 1996	.00	4.22	4.05	.09	-.56	.73	.00
											: AL 1996	4.14	29.83	23.49	1.62	5.27	1.07	.00

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO : CAPITOLO :	AUTORIZZAZIONI DI SPESA.....						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ.TO
					AL 1996	1997	1998	1999	2000	OLTRE								
Art. 4 Com. 3e4	Intervento settore foreste: Spese funzionamento supporto tecnico - VEDI NOTA 23	8.26	MAF 1140	8.26 :	8.26	.00	.00	.00	.00	.00	NEL 1996	.00	.50	.88	.00	1.55	-1.93	.00
				:							: AL 1996	5.00	12.69	6.02	.57	5.56	1.12	.00
Art. 4 Com. 3e5	Intervento settore foreste: Completamento impianti di particolare interesse pubblico - VEDI NOTA 24	51.00	MAF 7203	51.00 :	51.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.24	.00	-.24	.00	.00
				:							: AL 1996	.75	51.39	42.68	.36	8.71	.00	.00
Art. 4 Com. 3i	Contributi per la realizzazione di programmi per la formazione e l'aggiornamento di quadri e managers - VEDI NOTA 25	5.88	MAF 1603 MAF 7566	5.88 :	5.88	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.48	.00	-.48	.00	.00
				:							: AL 1996	8.35	14.13	9.48	.10	4.65	.00	.00
				:							NEL 1996	3.00	.00	.00	.00	.00	.00	3.00
				:							: AL 1996	3.00	.00	.00	.00	.00	.00	3.00
			TOT	5.88 :	5.88	.00	.00	.00	.00	.00	NEL 1996	3.00	.00	.48	.00	-.48	.00	3.00
				:							: AL 1996	11.35	14.13	9.48	.10	4.65	.00	3.00
Art. 5 Com. 1	Finanziamento interventi previsti regolamento CEE 797/85 relativo al miglioramento della efficienza strutture agrarie - VEDI NOTA 26	2508.74	TES 8323 MAF 8232	2500.00 :	2500.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
				:							: AL 1996	.00	2500.00	2500.00	.00	.00	.00	.00
				:							NEL 1996	.00	4.38	.69	.20	.00	3.69	4.16
				:							: AL 1996	.00	4.38	.69	.20	.00	3.69	4.16
			TOT	2508.74 :	2508.74	.00	.00	.00	.00	.00	NEL 1996	.00	4.38	.69	.20	.00	3.69	4.16
				:							: AL 1996	.00	2504.38	2500.69	.20	.00	3.69	4.16
Art. 6 Com. 1	Finanziamento azioni nel campo della forestazione produttiva, protettiva e conservativa previste nel Piano Forest. Naz. - VEDI NOTA 27	575.00	BIL 7087	575.00 :	575.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.00	.00	.00	.00	.00
				:							: AL 1996	168.00	743.00	743.00	.00	.00	.00	.00
** TOTALE LEGGE E SUCC.RIFINANZ.		30315.74	**	30315.74 :	30285.74	30.00	.00	.00	.00	.00	NEL 1996	.00	2567.92	2560.77	61.39	259.25	-252.10	.42
				:							: AL 1996	-169.36	30866.63	28670.04	308.23	829.88	1366.71	619.97
L.771/1986	CONSERVAZIONE E RECUPERO DEI RIONI SASSI DI MATERA																	
Art. 11 Com. 1	Conservazione e recupero dei rioni Sassi di Matera	8.00	LLPP 9076	8.00 :	8.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.32	.00	-.32	.00	.00
				:							: AL 1996	.00	7.65	4.99	.35	2.55	.11	.00
Art. 5 Com. 1	Conservazione e recupero dei rioni Sassi di Matera - (ESAURITO)	92.00 *																
** TOTALE LEGGE E SUCC.RIFINANZ.		100.00	**	8.00 :	8.00	.00	.00	.00	.00	.00	NEL 1996	.00	.00	.32	.00	-.32	.00	.00
				:							: AL 1996	.00	7.65	4.99	.35	2.55	.11	.00

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					AL 1996	1997	1998	1999	2000	OLTRE									
L.776/1986	COMPLETAMENTO AREE DOGANALI VALICO AUTOSTRADALE DI TARVISIO																		
Art. 1	Completamento aree doganali	65.00	ANAS	65.00	:	65.00	.00	.00	.00	.00	:	NEL 1996	.00	.00	3.65	.00	.00	-3.65	.00
Com. 1	valico autostradale di Tarvisio		0704	:							:	AL 1996	.00	65.00	65.00	.00	.00	.00	.00
L.831/1986	DISPOSIZIONI PER REALIZZAZIONE PROGRAMMA INTERVENTI IN INFRASTRUTTURE DEL CORPO DELLA GUARDIA DI FINANZA																		
Art. 1	Disposizioni per realizzazione	693.56	LLPP	693.56	:	693.56	.00	.00	.00	.00	:	NEL 1996	.00	49.96	56.33	3.00	-3.64	-2.73	42.10
Com. 1	programma interventi in infrastrutture del Corpo della Guardia di Finanza - VEDI NOTA 1		8422	:							:	AL 1996	.00	605.42	476.57	6.04	23.11	105.74	82.10
	** TOTALE LEGGE E SUCC.RIFINANZ.	693.56	**	693.56	:	693.56	.00	.00	.00	.00	:	NEL 1996	.00	49.96	56.33	3.00	-3.64	-2.73	42.10
												AL 1996	.00	605.42	476.57	6.04	23.11	105.74	82.10
L.879/1986	DISPOSIZIONI PER COMPLETAMENTO RICOSTRUZIONE ZONE FRIULI-VENEZIA GIULIA COLPITE DAL TERREMOTO DEL 1975 E ZONE REGIONE MARCHE COLPITE DA CALAMITA'																		
Art. 11	Programmi di edilizia	120.00	RIC	120.00	:	120.00	.00	.00	.00	.00	:	NEL 1996	.00	.00	.00	.00	.00	.00	.00
Com. 1	universitaria di Udine ex art. 11 Legge 528/82		7302	:							:	AL 1996	.00	120.00	120.00	.00	.00	.00	.00
Art. 2	Prosecuzione e completamento	279.10	LLPP	279.10	:	279.10	.00	.00	.00	.00	:	NEL 1996	.00	.00	16.42	.00	-1.11	-16.31	.00
Com. 1	sistemazione idrogeologica bacino interregionale del Tagliamento e bacino dell'alto Piave - VEDI NOTA 1		7739	:							:	AL 1996	.00	279.07	276.79	.03	.00	2.28	.00
Art. 24	Contributo alla Regione Marche	70.00	TES	70.00	:	70.00	.00	.00	.00	.00	:	NEL 1996	.00	.00	.00	.00	.00	.00	.00
Com. 1	per ripristino e riparazione opere pubbliche di Ancona		8799	:							:	AL 1996	.00	70.00	70.00	.00	.00	.00	.00
Art. 25	Recupero statico e ripristino	35.00	BBCC	29.00	:	29.00	.00	.00	.00	.00	:	NEL 1996	.00	.00	.27	.00	3.73	-4.00	.00
Com. 1	funzionale area archeologica di Ancona, etc.		8023	:							:	AL 1996	.00	28.35	19.17	.65	9.18	.00	.00
			BBCC	6.00	:	6.00	.00	.00	.00	.00	:	NEL 1996	.00	.00	.00	.00	.00	.00	.00
			8108	:							:	AL 1996	.00	6.00	5.87	.00	.13	.00	.00
			TOT	35.00	:	35.00	.00	.00	.00	.00	:	NEL 1996	.00	.00	.27	.00	3.73	-4.00	.00
												AL 1996	.00	34.35	25.04	.65	9.31	.00	.00