

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1995	1996	1997	1998	1999	OLTRE								
7894	TES	00		00	00	00	00	00	00	00	AL 1995	180.40	180.26	177.42	00	00	2.84	14
7895	TES	00		00	00	00	00	00	00	00	NEL 1995	5.18	5.18	3.90	00	00	9.08	00
7895	TES	00		00	00	00	00	00	00	00	AL 1995	9.08	9.08	00	00	00	9.08	00
7896	TES	00		00	00	00	00	00	00	00	NEL 1995	86.00	86.00	00	00	00	36.00	50
8034	TES	00		00	00	00	00	00	00	00	AL 1995	135.00	86.00	50.00	00	00	36.00	50
8034	TES	00		00	00	00	00	00	00	00	NEL 1995	00	00	00	00	00	00	00
8188	TES	00		00	00	00	00	00	00	00	AL 1995	10.00	10.00	10.00	00	00	00	00
8188	TES	00		00	00	00	00	00	00	00	NEL 1995	14.00	14.00	13.00	00	00	1.00	00
8189	TES	00		00	00	00	00	00	00	00	AL 1995	43.50	43.50	42.50	00	00	1.00	00
8189	TES	00		00	00	00	00	00	00	00	NEL 1995	00	00	00	00	00	00	00
8816	TES	5636.80		5636.80	00	00	00	00	00	00	AL 1995	29.30	29.30	29.30	00	00	00	00
8816	TES	137448.95		97845.28	9116.00	14669.00	15818.68	00	00	00	NEL 1995	00	2500.00	2500.00	00	00	00	00
9012	TES	00		00	00	00	00	00	00	00	AL 1995	253.20	5900.00	5900.00	00	00	00	00
9012	TES	00		00	00	00	00	00	00	00	NEL 1995	12519.27	150.00	150.00	-103.91	00	00	243.36
1031	TES	00		00	00	00	00	00	00	00	AL 1995	58995.15	37428.11	37428.11	46.08	00	00	1375.94
1031	TES	00		00	00	00	00	00	00	00	NEL 1995	93.92	86.82	86.82	00	00	1.46	5.44
1032	TES	00		00	00	00	00	00	00	00	AL 1995	744.07	738.43	736.97	20	00	1.46	5.44
1032	TES	00		00	00	00	00	00	00	00	NEL 1995	1.33	00	00	00	00	1.17	1.91
1033	TES	00		00	00	00	00	00	00	00	AL 1995	1.33	00	00	00	00	1.17	1.91
1033	TES	00		00	00	00	00	00	00	00	NEL 1995	00	13	13	00	00	00	29
1034	TES	00		00	00	00	00	00	00	00	AL 1995	00	14	13	00	00	00	14
1034	TES	00		00	00	00	00	00	00	00	NEL 1995	00	00	00	00	00	00	00
1163	TES	00		00	00	00	00	00	00	00	AL 1995	14	00	00	00	00	00	14
1163	TES	00		00	00	00	00	00	00	00	NEL 1995	1.89	62	46	00	00	1.16	1.27
1166	TES	00		00	00	00	00	00	00	00	AL 1995	3.79	2.52	2.36	00	00	00	00
1166	TES	00		00	00	00	00	00	00	00	NEL 1995	00	05	05	00	00	00	00
1167	TES	00		00	00	00	00	00	00	00	AL 1995	06	06	06	00	00	00	00
1167	TES	00		00	00	00	00	00	00	00	NEL 1995	2.11	52	49	00	00	03	1.59
1168	TES	00		00	00	00	00	00	00	00	AL 1995	2.11	52	49	00	00	03	1.59
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	04	04	04	00	00	00	00
1168	TES	00		00	00	00	00	00	00	00	AL 1995	04	04	04	00	00	00	00
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	00	00	00	00	00	00	00
1168	TES	00		00	00	00	00	00	00	00	AL 1995	30.00	30.00	30.00	00	00	00	00
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	70.00	66.39	66.39	00	00	00	3.61
1168	TES	00		00	00	00	00	00	00	00	AL 1995	120.00	116.39	116.39	00	00	00	3.61
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	1868.00	1801.80	1363.64	00	00	238.16	266.20
1168	TES	00		00	00	00	00	00	00	00	AL 1995	2418.00	2151.80	1913.64	00	00	238.16	266.20
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	200.00	00	00	00	00	00	200.00
1168	TES	00		00	00	00	00	00	00	00	AL 1995	200.00	00	00	00	00	00	200.00
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	900.00	899.98	897.00	00	00	2.98	02
1168	TES	00		00	00	00	00	00	00	00	AL 1995	1538.00	1537.98	1535.00	00	00	2.98	02
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	226.00	46.17	20.97	00	00	25.20	179.83
1168	TES	00		00	00	00	00	00	00	00	AL 1995	226.00	46.17	20.97	00	00	25.20	179.83
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	70	70	86	00	00	1.56	00
1168	TES	00		00	00	00	00	00	00	00	AL 1995	2.23	2.23	67	00	00	1.56	00
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	20	20	00	00	00	20	00
1168	TES	00		00	00	00	00	00	00	00	AL 1995	20	20	00	00	00	20	00
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	40	40	00	00	00	40	00
1168	TES	00		00	00	00	00	00	00	00	AL 1995	40	40	00	00	00	40	00
1168	TES	00		00	00	00	00	00	00	00	NEL 1995	1259.10	1109.10	220.96	00	00	888.14	150.00
1168	TES	00		00	00	00	00	00	00	00	AL 1995	2409.10	2259.10	1370.96	00	00	888.14	150.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-47-

ESTREMI
PROVVEDIMENTO DESCRIZIONE

IMPORTO STANZIATO	MM. CAP.	IMPORTO CAPITOL.	AUTORIZZAZIONI DI SPESA					PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
			AL 1995	1996	1997	1998	1999								
IND		.00	.00	.00	.00	.00	.00	NEL 1995	.70	.30	-.07	.00	.00	.37	.40
3006		.00	.00	.00	.00	.00	.00	AL 1995	2.00	1.60	1.23	.00	.00	.37	.40
IND		.00	.00	.00	.00	.00	.00	NEL 1995	.56	.12	.11	.00	.00	.01	.44
3007		.00	.00	.00	.00	.00	.00	AL 1995	.56	.12	.11	.00	.00	.01	.44
IND		.00	.00	.00	.00	.00	.00	NEL 1995	55.00	55.00	55.00	.00	.00	.00	.00
7302		.00	.00	.00	.00	.00	.00	AL 1995	92.00	92.00	92.00	.00	.00	.00	.00
IND	124.00	124.00	.00	.00	.00	.00	.00	NEL 1995	22.00	46.00	42.91	.00	.00	3.09	24.00
7565		.00	.00	.00	.00	.00	.00	AL 1995	46.00	170.00	157.62	.00	.00	12.38	.00
IND	82.06	82.06	.00	.00	.00	.00	.00	NEL 1995	2400.00	2400.81	2400.81	.00	.00	.00	81.26
7600		.00	.00	.00	.00	.00	.00	AL 1995	4238.00	4238.81	4238.81	.00	.00	.00	81.26
IND	.00	.00	.00	.00	.00	.00	.00	NEL 1995	2700.00	2700.00	2700.00	.00	.00	.00	.00
7601		.00	.00	.00	.00	.00	.00	AL 1995	2700.00	2700.00	2700.00	.00	.00	.00	.00
LAV		.00	.00	.00	.00	.00	.00	NEL 1995	.01	.01	.01	.00	.00	.00	.00
1029		.00	.00	.00	.00	.00	.00	AL 1995	.01	.01	.01	.00	.00	.00	.00
LAV		.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
1030		.00	.00	.00	.00	.00	.00	AL 1995	.00	.00	.00	.00	.00	.00	.00
LAV		.00	.00	.00	.00	.00	.00	NEL 1995	15.00	15.00	.00	.00	.00	15.00	.00
3678		.00	.00	.00	.00	.00	.00	AL 1995	15.00	15.00	.00	.00	.00	15.00	.00
LAV		.00	.00	.00	.00	.00	.00	NEL 1995	55.00	55.00	.00	.00	.00	55.00	.00
3679		.00	.00	.00	.00	.00	.00	AL 1995	55.00	55.00	.00	.00	.00	55.00	.00
LAV		.00	.00	.00	.00	.00	.00	NEL 1995	36.75	58.13	30.00	.00	.00	21.87	94.88
8033		.00	.00	.00	.00	.00	.00	AL 1995	116.75	21.87	.00	.00	.00	21.87	94.88
LAV		.00	.00	.00	.00	.00	.00	NEL 1995	10.49	.00	.00	.00	.00	.00	10.49
8038		.00	.00	.00	.00	.00	.00	AL 1995	10.49	.00	.00	.00	.00	.00	10.49
RIC		.00	.00	.00	.00	.00	.00	NEL 1995	.11	.11	-.05	.00	.00	.16	.00
1033		.00	.00	.00	.00	.00	.00	AL 1995	.27	.27	.11	.00	.00	.16	.00
RIC		.00	.00	.00	.00	.00	.00	NEL 1995	.03	.00	.00	.00	.00	.00	.03
1034		.00	.00	.00	.00	.00	.00	AL 1995	.03	.00	.00	.00	.00	.00	.03
RIC		.00	.00	.00	.00	.00	.00	NEL 1995	100.00	58.68	37.35	.00	.00	21.33	41.32
7103		.00	.00	.00	.00	.00	.00	AL 1995	222.65	181.33	160.00	.00	.00	21.33	41.32
RIC		.00	.00	.00	.00	.00	.00	NEL 1995	100.00	.00	.00	.00	.00	.00	100.00
7181		.00	.00	.00	.00	.00	.00	AL 1995	100.00	.00	.00	.00	.00	.00	100.00
RIC		.00	.00	.00	.00	.00	.00	NEL 1995	69.96	69.96	-35.54	.00	.00	105.50	.00
7524		.00	.00	.00	.00	.00	.00	AL 1995	119.96	119.96	14.46	.00	.00	105.50	.00
RIC		.00	.00	.00	.00	.00	.00	NEL 1995	23.00	20.00	.00	.00	.00	20.00	3.00
7525		.00	.00	.00	.00	.00	.00	AL 1995	23.00	20.00	.00	.00	.00	20.00	3.00
RIC		.00	.00	.00	.00	.00	.00	NEL 1995	615.40	174.50	95.71	.00	.00	78.79	440.90
7552		.00	.00	.00	.00	.00	.00	AL 1995	988.40	547.50	468.71	.00	.00	78.79	440.90
MNF		.00	.00	.00	.00	.00	.00	NEL 1995	.04	.04	-.04	.00	.00	.08	.00
1034		.00	.00	.00	.00	.00	.00	AL 1995	.10	.10	.02	.00	.00	.08	.00
MNF		.00	.00	.00	.00	.00	.00	NEL 1995	.05	.03	.00	.00	.00	.03	.02
1035		.00	.00	.00	.00	.00	.00	AL 1995	.05	.03	.00	.00	.00	.03	.02
MNF	.12	.12	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.12
1134		.00	.00	.00	.00	.00	.00	AL 1995	.06	.06	.06	.00	.00	.00	.12
MNF		.00	.00	.00	.00	.00	.00	NEL 1995	20.00	20.00	12.98	.00	.00	7.02	.00
7055		.00	.00	.00	.00	.00	.00	AL 1995	40.00	40.00	32.98	.00	.00	7.02	.00
MNF		.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
7747		.00	.00	.00	.00	.00	.00	AL 1995	216.00	216.00	216.00	.00	.00	.00	.00
8219	216.00	216.00	.00	.00	.00	.00	.00	NEL 1995	169.96	355.96	90.74	.00	.00	26.22	30.00
								AL 1995	169.96	355.96	90.74	.00	.00	26.22	30.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA					PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1995	1996	1997	1998	1999	OLTRE							
	pagam. interessi effett. entro 31.12.86) - VEDI NOTA 3		7086							AL 1995	.00	1250.00	1250.00	.00	.00	.00	.00
			TOT	1500.00	1500.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
										AL 1995	117.70	1617.70	1617.70	.00	.00	.00	.00
Art. 4 Com. 1	Comp. M.A.F. - Lo stan- complem. a quello indicato (5916,61 mld.) e ripartito tra le azioni indicate al commi 2,3 art.4 - VEDI NOTA 4	4918.00	TES 9008	4918.00	4918.00	.00	.00	.00	.00	NEL 1995	.00	.60	.60	-.60	.00	.00	.00
										AL 1995	4508.77	309.23	309.23	.00	.00	.00	.00
Art. 4 Com. 2a	Spese generali - Ricerca e sperimentazione agraria - VEDI NOTA 5	474.91	MAF	.00	.00	.00	.00	.00	.00	NEL 1995	.50	.50	.26	.00	.11	.13	.00
			1020	.00	.00	.00	.00	.00	.00	AL 1995	2.00	1.71	1.33	.29	.11	.27	.00
			MAF	.16	.16	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			1143	.00	.00	.00	.00	.00	.00	AL 1995	.00	.14	.14	.02	.00	.00	.00
			MAF	2.00	2.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			1144	.00	.00	.00	.00	.00	.00	AL 1995	.00	1.99	1.97	.01	.02	.00	.00
			MAF	10.42	10.42	.00	.00	.00	.00	NEL 1995	.00	.30	2.50	.00	.00	.00	.00
			1149	.00	.00	.00	.00	.00	.00	AL 1995	2.50	8.64	4.79	4.28	3.86	.30	.00
			MAF	.00	.00	.00	.00	.00	.00	NEL 1995	.30	.30	.00	.00	.00	.30	.00
			1151	.00	.00	.00	.00	.00	.00	AL 1995	.30	.30	.00	.00	.00	.00	.00
			MAF	44.38	44.38	.00	.00	.00	.00	NEL 1995	3.00	3.00	3.00	.00	.00	.00	.00
			1267	.00	.00	.00	.00	.00	.00	AL 1995	26.50	70.88	70.88	.00	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	NEL 1995	1.00	1.00	.00	.00	.00	1.00	.00
			1271	.00	.00	.00	.00	.00	.00	AL 1995	1.00	1.00	.00	.00	.00	.00	.00
			MAF	1.80	1.80	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			1546	.00	.00	.00	.00	.00	.00	AL 1995	.50	2.28	2.03	.02	.00	.25	.00
			MAF	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			1547	.00	.00	.00	.00	.00	.00	AL 1995	.30	.30	.00	.00	.00	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			1548	.00	.00	.00	.00	.00	.00	AL 1995	.20	.20	.20	.00	.00	.00	.00
			MAF	25.00	25.00	.00	.00	.00	.00	NEL 1995	.10	.29	1.21	.01	-.55	-.37	.20
			1580	.00	.00	.00	.00	.00	.00	AL 1995	2.40	24.75	21.20	2.66	3.27	.28	.00
			MAF	16.00	16.00	.00	.00	.00	.00	NEL 1995	.00	.00	.65	.00	-.65	.00	.00
			1581	.00	.00	.00	.00	.00	.00	AL 1995	1.50	14.37	11.55	3.13	2.82	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			1582	.00	.00	.00	.00	.00	.00	AL 1995	.10	.10	.10	.00	.00	.00	.00
			MAF	9.95	9.95	.00	.00	.00	.00	NEL 1995	.00	.00	.23	.00	-.23	.00	.00
			1602	.00	.00	.00	.00	.00	.00	AL 1995	3.00	12.84	6.45	.11	6.39	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	NEL 1995	9.50	9.48	4.34	.02	.00	5.14	.00
			7053	.00	.00	.00	.00	.00	.00	AL 1995	19.10	19.08	13.94	.02	.00	5.14	.00
			MAF	225.50	225.50	.00	.00	.00	.00	NEL 1995	20.50	.34	18.08	.15	6.77	24.51	20.01
			7240	.00	.00	.00	.00	.00	.00	AL 1995	49.30	252.59	203.92	1.72	24.81	23.86	20.46
			MAF	27.70	27.70	.00	.00	.00	.00	NEL 1995	2.00	1.42	1.34	.12	1.06	-.98	.46
			7241	.00	.00	.00	.00	.00	.00	AL 1995	11.00	36.44	27.93	.26	1.98	6.53	2.00
			MAF	89.00	84.00	5.00	.00	.00	.00	NEL 1995	.00	1.50	2.95	-.35	.00	1.45	-1.15
			7243	.00	.00	.00	.00	.00	.00	AL 1995	15.70	100.25	94.91	.45	.00	5.34	.42
			MAF	7.30	7.30	.00	.00	.00	.00	NEL 1995	.70	.97	1.37	.15	.00	-.40	.42
			7244	.00	.00	.00	.00	.00	.00	AL 1995	4.70	11.10	9.22	.32	.03	1.86	.58
			MAF	5.50	5.50	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			7246	.00	.00	.00	.00	.00	.00	AL 1995	.00	.00	.00	5.50	.00	.00	.00

ESTREMI		DESCRIZIONE	IMPORTO STANZIATO	ANM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA							PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZI. TO
PROVVEDIMENTO						AL 1995	1996	1997	1998	1999	OLTRE									
					MAF	1.20	1.20	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.13	.00	.00	-13	.00
					7247								AL 1995	.50	.47	.13	1.23	.00	.34	.00
					MAF	9.00	9.00	.00	.00	.00	.00	.00	NEL 1995	.00	.54	2.87	.54	.46	-3.87	.00
					7248								AL 1995	.00	8.26	7.80	.74	.46	.00	.00
					MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
					7259								AL 1995	3.50	3.50	3.50	.00	.00	.00	.00
					MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
					7955								AL 1995	1.70	1.70	1.70	.00	.00	.00	.00
					TOT	474.91	469.91	5.00	.00	.00	.00	.00	NEL 1995	37.60	18.56	36.73	3.14	6.98	-25.14	16.20
													AL 1995	146.80	572.89	483.99	20.75	43.74	45.16	23.07
Art. 4	Miglioramento genetico e	769.07	MAF	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.18	.18	.00	.00	.00	.18	.00
Com. 2b	varietale delle specie animali,		1551										AL 1995	.18	.18	.00	.00	.00	.18	.00
	tenute libri genealogici - VEDI		MAF	29.89	29.89	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	29.89	29.76	.00	.00	.13	.00
	NOTA 6		1574										AL 1995	.00	29.89	29.76	.00	.00	.13	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.03	.07	.00	.00	.08	-01	.04
			2030										AL 1995	.67	.64	.50	.03	.08	.06	.00
			MAF	.28	.28	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.03	.04	.07	.03	.01	-04	.04
			2040										AL 1995	.31	.37	.34	.22	.01	.02	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.05	.05	.03	.00	.00	.02	.00
			4019										AL 1995	.05	.05	.03	.00	.00	.02	.00
			MAF	3.80	3.80	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.22	.40	.75	.01	.15	-50	-19
			7205										AL 1995	.97	3.84	2.81	.93	.15	.88	.00
			MAF	26.30	26.30	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.02	.00	.63	-65	.00
			7280										AL 1995	.20	24.28	20.75	2.22	.63	2.80	.00
			MAF	15.05	15.05	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	2.85	1.89	.03	.09	1.05	-2.88
			7281										AL 1995	9.00	21.25	13.45	2.80	.34	7.46	.00
			MAF	4.20	4.20	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.22	.17	.08	.00	.05	.30
			7282										AL 1995	1.06	4.29	3.25	.96	.44	.60	.00
			MAF	556.55	556.55	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	5.44	7.71	.18	.29	-1.31	-6.62
			7550										AL 1995	368.79	924.45	916.74	.18	.29	7.42	.71
			MAF	92.70	92.70	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.49	3.02	.71	.00	-2.53	-1.20
			7551										AL 1995	50.91	142.31	139.79	1.30	.00	2.52	.00
			MAF	15.40	15.40	.00	.00	.00	.00	.00	.00	.00	NEL 1995	1.23	3.10	2.44	.20	.36	1.02	-2.07
			7552										AL 1995	8.58	22.10	17.62	.65	.30	4.18	1.23
			MAF	5.60	5.60	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	1.50	.00	.00	-1.50	.00
			7911										AL 1995	.00	5.58	5.58	.02	.00	.00	.00
			MAF	15.60	15.60	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.76	.00	.00	.76	.00
			7964										AL 1995	.35	15.29	14.85	.66	.44	.00	.00
			MAF	1.50	1.50	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			7967										AL 1995	.00	.99	.99	.51	.00	.00	.00
			MAF	2.20	2.20	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			7968										AL 1995	.00	.00	.00	2.20	.00	.00	.00
			TOT	769.07	769.07	.00	.00	.00	.00	.00	.00	.00	NEL 1995	1.74	43.73	48.12	1.24	.46	-4.85	-13.34
													AL 1995	441.06	1195.51	1166.46	12.68	2.68	26.37	1.94
Art. 4	Innovazione e sviluppo della	1412.81	MAF	5.00	5.00	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	4.70	.00	.00	-4.70	.00
Com. 2c	meccanizzazione agricola - VEDI		7413										AL 1995	6.00	10.11	10.11	.89	.00	.00	.00
	NOTA 7		MAF	150.00	150.00	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	150.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-51-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	MM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1995	1996	1997	1998	1999	OLTRE								
											AL 1995	24.50	24.50	24.50	.00	.00	.00	150.00
											NEL 1995	.00	794.81	146.04	.00	50.08	598.69	40.00
											AL 1995	11.00	805.81	157.04	.00	50.08	598.69	40.00
											NEL 1995	.00	.00	-7.24	.00	.00	7.24	.00
											AL 1995	10.00	10.00	2.76	.00	.00	7.24	.00
											NEL 1995	.00	.00	.00	.00	.00	.00	.00
											AL 1995	.00	.00	.00	.00	.00	.00	.00
											NEL 1995	.00	2.37	2.36	.13	.01	.00	.00
											AL 1995	.00	.00	.18	.14	.00	.32	.00
											NEL 1995	.00	-1.14	.52	.13	.10	.00	.00
											AL 1995	.00	8.48	8.25	.52	.13	.10	.00
											NEL 1995	.00	.00	.00	.00	.00	.00	.00
											AL 1995	31.20	430.20	430.20	.00	.00	.00	.00
											NEL 1995	.90	1.24	.56	.04	.21	.89	.38
											AL 1995	3.90	9.84	6.86	.94	.91	2.07	.62
											NEL 1995	.00	.00	.00	.00	.00	.00	.00
											AL 1995	43.00	43.00	43.00	.00	.00	.00	.00
											NEL 1995	.90	795.91	144.24	.18	49.87	601.80	189.62
											AL 1995	129.60	1344.31	686.08	2.48	51.13	608.10	190.62
											NEL 1995	.70	.69	1.01	.01	.15	.47	.00
											AL 1995	4.00	7.69	6.07	.11	.32	1.30	.00
											NEL 1995	.00	.01	.08	.01	.00	.09	.00
											AL 1995	.40	2.58	2.18	.30	.40	.00	.00
											NEL 1995	.00	.00	.17	.00	.00	.17	.00
											AL 1995	1.10	2.58	1.97	.32	.03	.58	.00
											NEL 1995	.25	2.00	.68	2.00	.00	2.68	.26
											AL 1995	4.25	9.87	5.63	4.93	1.27	2.97	.26
											NEL 1995	.00	.00	.00	.00	.00	.00	.00
											AL 1995	.00	1.58	1.57	.02	.01	.00	.00
											NEL 1995	1.50	.42	.88	.04	.00	.46	1.04
											AL 1995	8.12	50.21	44.28	.15	.00	5.93	1.26
											NEL 1995	2.45	-.90	2.82	2.06	.15	-3.87	1.29
											AL 1995	17.87	74.51	61.70	5.83	2.03	10.78	1.51
											NEL 1995	.03	.03	.05	.00	.03	.05	.00
											AL 1995	.20	.24	.20	.02	.03	.01	.00
											NEL 1995	.00	.00	.07	.00	.00	.07	.00
											AL 1995	.16	1.55	.52	.21	1.03	.00	.00
											NEL 1995	.00	.00	.06	.00	.03	.00	.00
											AL 1995	.55	1.15	.60	.00	.42	.13	.00
											NEL 1995	.30	1.68	1.25	.03	.03	.40	.00
											AL 1995	.42	1.80	1.37	.03	.03	.40	.00
											NEL 1995	.00	.00	.00	.00	.00	.00	.00
											AL 1995	.80	.78	.78	.02	.00	.00	.00
											NEL 1995	.00	.03	.00	.03	.00	.03	.00
											AL 1995	.12	1.32	.96	.60	.36	.00	.00
											NEL 1995	.00	.00	.17	.00	.00	.17	.00
											AL 1995	.30	.17	.83	.00	.00	.00	.00
											NEL 1995	.00	.00	.00	.00	.00	.00	.00
											AL 1995	.11	2.31	2.31	.00	.00	.00	.00

Art. 4
Com. 2d Riconoscimento e valorizzazione
prodotti agricoli - VEDI NOTA 8

63.98

Art. 4
Com. 2e Prevenzione e repressione frodi -
VEDI NOTA 9

60.03

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-53-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANAL. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1995	1996	1997	1998	1999	OLTRE								
			MAF	31.30	31.30	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			2039								AL 1995	.00	30.38	29.56	.92	.82	.00	.00
			TOT	121.60	121.60	.00	.00	.00	.00	.00	NEL 1995	.00	2.80	6.31	1.54	.00	-3.51	-.84
											AL 1995	11.20	120.76	105.58	11.79	12.74	2.44	-.25
Art. 4 Com. 2g2	Contributo Istituto Nazionale Biologia della Selvaggina - VEDI NOTA 13	359.07	MAF	1.05	1.05	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			3577								AL 1995	.00	1.00	1.00	.05	.00	.00	.00
			MAF	253.52	253.52	.00	.00	.00	.00	.00	NEL 1995	.00	34.88	52.77	.28	.00	-17.89	-.64
			7005								AL 1995	106.70	359.91	355.17	.28	.00	4.74	.03
			MAF	29.70	29.70	.00	.00	.00	.00	.00	NEL 1995	.00	.00	2.86	.00	.02	-2.87	.00
			7200								AL 1995	.00	29.55	29.53	.15	.02	.00	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1995	4.50	4.50	.00	.00	.00	4.50	.00
			7233								AL 1995	9.00	9.00	4.50	.00	.00	4.50	.00
			MAF	24.80	24.80	.00	.00	.00	.00	.00	NEL 1995	.00	.21	.61	.39	.19	-.59	-.60
			7286								AL 1995	2.15	25.31	21.51	1.64	1.64	2.15	.00
			MAF	50.00	50.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	2.61	.00	-2.61	.00	.00
			7287								AL 1995	.00	42.07	8.90	7.93	33.17	.00	.00
			TOT	359.07	359.07	.00	.00	.00	.00	.00	NEL 1995	4.50	39.59	58.84	.67	-2.40	-16.85	-1.24
											AL 1995	117.85	466.84	420.61	10.05	34.83	11.40	.03
Art. 4 Com. 3a	Promozione ^{proprietà} coltivatrice - VEDI NOTA 14	562.00	MAF	557.80	507.80	50.00	.00	.00	.00	.00	NEL 1995	.00	65.00	65.00	.00	.00	.00	.00
			7100								AL 1995	70.00	577.80	577.80	.00	.00	.00	.00
			MAF	4.20	4.20	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.10	-.10	.00
			7467								AL 1995	.00	1.42	.34	2.78	.88	.20	.00
			TOT	562.00	512.00	50.00	.00	.00	.00	.00	NEL 1995	.00	65.00	65.00	.00	.10	-.10	.00
											AL 1995	70.00	579.22	578.14	2.78	.88	.20	.00
Art. 4 Com. 3b	Sostegno e sviluppo associazioni produttori agricoli - VEDI NOTA 15	53.25	MAF	12.05	12.05	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.20	.00	.00	-.20	.00
			1592								AL 1995	.00	11.02	5.08	1.03	5.94	.00	.00
			MAF	20.75	20.75	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			1593								AL 1995	.00	20.31	1.84	.44	18.47	.00	.00
			MAF	20.45	20.45	.00	.00	.00	.00	.00	NEL 1995	.00	.05	2.46	.55	.00	-2.41	-.60
			7263								AL 1995	7.60	17.41	15.81	10.64	.00	.60	.00
			TOT	53.25	53.25	.00	.00	.00	.00	.00	NEL 1995	.00	.05	2.66	.55	.00	-2.61	-.60
											AL 1995	7.60	48.74	23.73	12.11	24.41	.60	.00
Art. 4 Com. 3c	Sostegno e sviluppo cooperazione agricola - VEDI NOTA 16	1701.42	MAF	288.12	288.12	.00	.00	.00	.00	.00	NEL 1995	.00	64.89	34.82	11.38	.00	30.07	-76.28
			7253								AL 1995	224.55	494.50	173.33	18.17	.00	321.17	.00
			MAF	3.00	3.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.05	.00	.00	-.05	.00
			7288								AL 1995	.00	1.76	.71	1.24	1.05	.00	.00
			MAF	8.00	8.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			7289								AL 1995	.00	8.00	8.00	.00	.00	.00	.00
			MAF	3.10	3.10	.00	.00	.00	.00	.00	NEL 1995	1.00	1.31	.00	.00	.14	1.17	-.31
			7290								AL 1995	3.80	5.46	1.84	.44	.87	2.75	1.00
			MAF	1399.20	1399.20	.00	.00	.00	.00	.00	NEL 1995	.00	-3.54	8.38	3.54	19.07	-30.99	.00
			7520								AL 1995	.00	1343.04	1127.04	56.16	215.63	.37	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-54-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	MM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1995	1996	1997	1998	1999	OLTRE								
			TOT	1701.42	1701.42	.00	.00	.00	.00	.00	NEL 1995	1.00	62.66	43.25	14.92	19.21	.20	-76.59
											AL 1995	228.35	1852.76	1310.92	76.01	217.55	324.29	1.00
Art. 4 Com. 3d	Completamento ed adeguamento impianti provvista acqua ai fini di irrigazione - VEDI NOTA 17	596.00	MMF	548.08	548.08	.00	.00	.00	.00	.00	NEL 1995	.00	.00	26.59	.00	37.84	-64.43	.00
			8121								AL 1995	20.20	567.69	475.31	.59	53.61	38.77	.00
			MMF	47.92	47.92	.00	.00	.00	.00	.00	NEL 1995	.00	.00	4.39	.00	.12	-4.51	.00
			8122								AL 1995	14.80	62.68	48.16	.04	5.63	8.89	.00
			TOT	596.00	596.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	30.98	.00	37.96	-68.94	.00
											AL 1995	35.00	630.37	523.47	.63	59.24	47.66	.00
Art. 4 Com. 3e	Interventi settore foreste: Parchi - VEDI NOTA 18	302.55	MMF	3.00	3.00	.00	.00	.00	.00	.00	NEL 1995	.30	.05	.48	.03	.00	-.43	.22
			7291								AL 1995	2.30	4.15	2.54	.93	.00	1.61	.22
			MMF	26.00	26.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	1.10	1.00	.30	-.80	-1.00
			7292								AL 1995	6.80	26.86	9.35	5.94	4.29	13.22	.00
			MMF	7.15	7.15	.00	.00	.00	.00	.00	NEL 1995	.00	.02	.15	.42	.00	-.17	-.40
			7293								AL 1995	3.90	10.04	5.01	1.01	.37	4.66	.00
			MMF	73.00	73.00	.00	.00	.00	.00	.00	NEL 1995	.00	.40	8.82	.48	3.09	-12.31	.00
			7294								AL 1995	3.50	74.56	53.94	1.94	6.61	14.01	.00
			MMF	62.50	62.50	.00	.00	.00	.00	.00	NEL 1995	.00	.00	29.04	.00	-1.07	-27.97	.00
			7354								AL 1995	14.00	74.32	74.32	2.18	.00	.00	.00
			MMF	3.30	3.30	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			7759								AL 1995	.00	.00	.00	3.30	.00	.00	.00
			MMF	4.50	4.50	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			8264								AL 1995	.00	4.50	4.50	.00	.00	.00	.00
			MMF	4.50	4.50	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			8265								AL 1995	.00	4.50	4.50	.00	.00	.00	.00
			MMF	118.60	118.60	.00	.00	.00	.00	.00	NEL 1995	12.90	18.90	12.90	.00	.00	6.00	-5.40
			8266								AL 1995	66.40	184.40	178.40	.00	.00	6.00	.60
			TOT	302.55	302.55	.00	.00	.00	.00	.00	NEL 1995	13.20	18.53	52.49	1.86	1.72	-35.68	-6.58
											AL 1995	96.90	383.33	332.56	15.30	11.27	39.50	.82
Art. 4 Com. 3e0	Interventi settore foreste: parchi - VEDI NOTA 19	54.10	MMF	54.10	54.10	.00	.00	.00	.00	.00	NEL 1995	.00	7.10	7.10	.00	.00	.00	.00
			8267								AL 1995	25.60	79.70	79.70	.00	.00	.00	.00
Art. 4 Com. 3e1	Completamento opere in corso - VEDI NOTA 20	25.37	MMF	15.37	15.37	.00	.00	.00	.00	.00	NEL 1995	.00	4.84	.31	.19	.07	4.46	-.86
			8221								AL 1995	5.80	17.98	8.83	.36	.44	8.71	2.83
			MMF	10.00	10.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	5.39	.00	1.31	-6.70	.00
			8222								AL 1995	.00	9.97	8.18	.03	1.31	-.48	.00
			TOT	25.37	25.37	.00	.00	.00	.00	.00	NEL 1995	.00	4.84	5.70	.19	1.38	-2.24	-.86
											AL 1995	5.80	27.95	17.01	.39	1.75	9.19	2.83
Art. 4 Com. 3e2	Intervento settore foreste: Lotta incendi - VEDI NOTA 21	330.22	MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.55	.55	.40	.00	.00	.15	.00
			4009								AL 1995	.83	.83	.68	.00	.00	.15	.00
			MMF	10.87	10.87	.00	.00	.00	.00	.00	NEL 1995	2.70	2.70	1.52	.00	1.17	.01	.00
			4013								AL 1995	10.80	20.67	15.27	1.00	3.58	1.82	.00
			MMF	12.72	12.72	.00	.00	.00	.00	.00	NEL 1995	3.50	3.50	2.96	.00	1.02	-.48	.00
			4017								AL 1995	14.00	25.94	22.32	.78	2.04	1.58	.00
			MMF	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.35	.35	.23	.00	.07	.06	.00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ.TO
					AL 1995	1996	1997	1998	1999	OLTRE								
				4063							AL 1995							
				MAF	306.63	306.63	.00	.00	.00	.00	NEL 1995	.47	.47	.35	.00	.07	.05	.00
				8223							AL 1995	12.60	24.00	60.26	.88	.10	36.36	39.87
											AL 1995	128.96	389.39	356.54	1.15	.10	32.75	45.05
				TOT	330.22	330.22	.00	.00	.00	.00	NEL 1995	19.70	31.10	65.37	.88	2.36	36.53	39.87
											AL 1995	155.06	437.30	395.16	2.93	5.79	35.35	45.05
Art. 4	Intervento settore foreste:	23.00	MAF	2.40	2.40	.00	.00	.00	.00	.00	NEL 1995	.05	.03	.10	.02	.00	.07	.00
Com. 3e3	Propaganda forestale - VEDI NOTA 22		4063								AL 1995	.25	2.51	1.74	.14	.71	.06	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.10	.10	.07	.00	.00	.03	.00
			4064								AL 1995	.12	.12	.09	.00	.00	.03	.00
			MAF	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.05	.05	.03	.00	.02	.00	.00
			4065								AL 1995	.07	.07	.05	.00	.02	.00	.00
			MAF	20.60	20.60	.00	.00	.00	.00	.00	NEL 1995	.05	.05	1.15	.00	-1.20	.10	.00
			4073								AL 1995	3.70	22.91	17.56	1.39	5.10	.25	.00
			TOT	23.00	23.00	.00	.00	.00	.00	.00	NEL 1995	.25	.23	1.35	.02	-1.18	.06	.00
											AL 1995	4.14	25.61	19.44	1.53	5.83	.34	.00
Art. 4	Intervento settore foreste: Spese	7.76	MAF	7.76	7.76	.00	.00	.00	.00	.00	NEL 1995	.00	1.76	.70	.00	.01	1.05	.00
Com. 3e4	funzionamento supporto tecnico - VEDI NOTA 23		1140								AL 1995	5.00	12.19	5.14	.57	4.00	3.05	.00
Art. 4	Intervento settore foreste:	51.00	MAF	51.00	51.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	1.00	.00	5.45	-6.45	.00
Com. 3e5	Completamento impianti di particolare interesse pubblico - VEDI NOTA 24		7203								AL 1995	.75	51.39	42.44	.36	8.95	.00	.00
Art. 4	Contributi per la realizzazione	5.88	MAF	5.88	5.88	.00	.00	.00	.00	.00	NEL 1995	.00	.03	4.06	.03	2.58	-6.67	.00
Com. 3i	di programmi per la formazione e l'aggiornamento di quadri e managers - VEDI NOTA 25		1603								AL 1995	8.35	14.13	9.00	.10	5.13	.00	.00
Art. 5	Finanziamento interventi previsti	2500.00	TES	2500.00	2500.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
Com. 1	regolamento CEE 797/85 relativo al miglioramento della efficienza strutture agrarie		8323								AL 1995	.00	2500.00	2500.00	.00	.00	.00	.00
Art. 6	Finanziamento azioni nel campo	575.00	BIL	575.00	575.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
Com. 1	della forestazione produttiva, protettiva e conservativa prevista nel Piano Forest. Naz. - VEDI NOTA 26		7087								AL 1995	168.00	743.00	743.00	.00	.00	.00	.00
** TOTALE LEGGE E SUCC.RIFINANZ.		28547.43	**	28547.43	28487.43	60.00	.00	.00	.00	.00	NEL 1995	85.34	4755.33	4207.78	36.84	143.18	405.38	-578.73
											AL 1995	169.36	28498.71	26309.27	246.84	570.63	1618.81	419.55

L.771/1986 CONSERVAZIONE E RECUPERO DEI
RIONI SASSI DI MATERA

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-56-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ.TO
					AL 1995	1996	1997	1998	1999	OLTRE								
Art. 11 Com. 1	Conservazione e recupero dei rioni Sassi di Matera	8.00	LLPP 9076	8.00	8.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	-.35 7.65	.11 4.67	.35 .35	1.95 2.87	-2.41 .11	.00 .00
Art. 5 Com. 1	Conservazione e recupero dei rioni Sassi di Matera - (ESAURITO)	92.00 *																
	** TOTALE LEGGE E SUCC.RIFINANZ.	100.00	**	8.00	8.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	-.35 7.65	.11 4.67	.35 .35	1.95 2.87	-2.41 .11	.00 .00
L.776/1986	COMPLETAMENTO AREE DOGANALI VALICO AUTOSTRADALE DI TARVISIO																	
Art. 1 Com. 1	Completamento aree doganali valico autostradale di Tarvisio	65.00	ANVS 0704	65.00	65.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	.00 65.00	.00 61.35	.00 .00	.00 .00	.00 3.65	.00 .00
L.831/1986	DISPOSIZIONI PER REALIZZAZIONE PROGRAMMA INTERVENTI IN INFRASTRUTTURE DEL CORPO DELLA GUARDIA DI FINANZA																	
Art. 1 Com. 1	Disposizioni per realizzazione programma interventi in infrastrutture del Corpo della Guardia di Finanza - VEDI NOTA 1	695.50	LLPP 8422	695.50	598.50	97.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	66.76 555.46	57.74 420.24	2.95 3.04	-7.66 26.75	16.68 108.47	-21.22 40.00
	** TOTALE LEGGE E SUCC.RIFINANZ.	695.50	**	695.50	598.50	97.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	66.76 555.46	57.74 420.24	2.95 3.04	-7.66 26.75	16.68 108.47	-21.22 40.00
L.879/1986	DISPOSIZIONI PER COMPLETAMENTO RICOSTRUZIONE ZONE FRIULI-VENEZIA GIULIA COLPITE DAL TERREMOTO DEL 1975 E ZONE REGIONE MARCHE COLPITE DA CALANITA'																	
Art. 11 Com. 1	Programmi di edilizia universitaria di Udine ex art. 11 Legge 828/82	120.00	RIC 7302	120.00	120.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	.00 120.00	.00 120.00	.00 .00	.00 .00	.00 .00	.00 .00
Art. 2 Com. 1	Prosecuzione e completamento sistemazione idrogeologica bacino interregionale del Tagliamento e bacino dell'alto Piave - VEDI NOTA 1	279.10	LLPP 7739	279.10	279.10	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	29.10 279.07	32.09 260.37	.00 .03	-.58 .11	-2.41 18.59	.00 .00

XIII LEGISLATURA - DISEGNI DI LEGGE E RELAZIONI - DOCUMENTI

-57-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO	
					AL 1995	1996	1997	1998	1999	OLTRE									
Art. 24 Com. 1	Contributo alla Regione Marche per ripristino e riparazione opere pubbliche di Ancona	70.00	TES 8799	70.00	70.00	.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	.00 70.00	.00 70.00	.00 .00	.00 .00	.00 .00	
Art. 25 Com. 1	Recupero statico e ripristino funzionale area archeologica di Ancona, etc.	35.00	BBCC 8023 BBCC 8108 TOT	29.00 6.00 35.00	29.00 6.00 35.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	NEL 1995 AL 1995 NEL 1995 AL 1995 NEL 1995 AL 1995	.00 .00 .00 .00 .00 .00	10.72 28.35 1.65 5.87 12.37 34.35	10.22 18.90 1.85 5.87 12.07 24.77	.00 .65 .00 .00 .00 .65	3.30 5.45 .20 .13 3.10 5.58	-2.80 4.00 .00 .00 -2.80 4.00	-10.72 .00 -1.65 .00 -12.37 .00	
Art. 28 Com. 1	Opere potenziamento porto di Ancona - VEDI NOTA 2	89.92	LLPP 7509	89.92	89.92	.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	17.40 82.59	10.04 20.83	.00 4.90	15.00 29.31	-7.64 32.45	-14.98 2.43
Art. 29 Com. 3	Contributo alla Regione Marche per opere completamento reti acqua e gas metano in zone froniere di Ancona	20.00	TES 8800	20.00	20.00	.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	.00 20.00	.00 20.00	.00 .00	.00 .00	.00 .00	
Art. 30 Com. 1	Lavori di costruzione tratta Mucchio-Colfiorito sella SS.77, etc. - VEDI NOTA 3	95.00	TES 7847 ANAS 0701 ANAS 0702 ANAS 0703 TOT	95.00 .00 .00 .00 .00 .00 95.00	95.00 .00 .00 .00 .00 .00 95.00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	NEL 1995 AL 1995 NEL 1995 AL 1995 NEL 1995 AL 1995 NEL 1995 AL 1995	.00 -95.00 .00 20.00 .00 35.00 .00 40.00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 20.00 .00 3.20 .00 40.00		
Art. 31 Com. 1	Ricostruzione e completamento sedi Università di Ancona	35.00	RIC 7309	35.00	35.00	.00	.00	.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	.00 35.00	.00 30.00	.00 .00	.00 .00	.00 5.00	
Art. 33 Com. 1	Asse attrezzato piano regolatore di Ancona - (ESAURITO)	10.00 *																	
Art. 5 Com. 1	Contributo al Centro Oncologico di Aviano - VEDI NOTA 4	11.91	TES 8996	11.91	8.97	.97	.97	1.00	.00	.00	.00	NEL 1995 AL 1995	.00 .00	.97 8.97	.00 8.00	.00 .00	.00 .00	.97 .97	.00 .00
Art. 8 Com. 1	Completamento ammodernamento strade statali n.52, n.562, n.365 e n. 13 ex art.5 Legge 828/82 - VEDI NOTA 5	275.00	LLPP 7276 ANAS 0784 TOT	275.00 .00 .00 275.00	275.00 .00 .00 275.00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	NEL 1995 AL 1995 NEL 1995 AL 1995 NEL 1995 AL 1995	.00 -120.00 .00 120.00 .00 155.00	155.00 155.00 .00 40.60 170.03 195.60	.00 .00 15.03 .00 .00 .00	.00 .00 .00 .01 .00 .01	.00 .00 -15.03 29.51 -15.03 29.51	.00 .00 49.88 49.88		
Art. 9	Contributo alla Regione Friuli	30.00	TES	30.00	30.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	

-58-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	ANM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA							PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1995	1996	1997	1998	1999	OLTRE									
Com. 1	Venezia Giulia per realizzazione aree attrezzate turistico-commerciali		8798	:								AL 1995	.00	30.00	30.00	.00	.00	.00	.00
	** TOTALE LEGGE E SUCC. RIFINANZ.	1070.93	**	:	1060.93	1057.99	.97	.97	1.00	.00	.00	NEL 1995	.00	214.84	224.23	.00	17.52	-26.91	-27.35
				:								AL 1995	.00	940.10	811.37	5.58	36.01	93.72	112.31
L. 686/1996	DISCIPLINA DELLA RICERCA E DELLA CULTIVAZIONE DELLE RISORSE GEOTERMICHE																		
Art. 2	Disciplina della ricerca e della	79.61	IND	8.03	8.03	.00	.00	.00	.00	.00	.00	NEL 1995	.00	1.49	1.49	.00	.00	.00	.00
Com. 1	coltivazione delle risorse geotermiche (cfr. anche art. 20/1) - VEDI NOTA 1		4559									AL 1995	.00	5.53	3.92	2.50	1.61	.00	.00
			IND	71.58	66.73	4.85	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	5.00	.00	.00	.15
			7910									AL 1995	.00	32.71	32.71	29.17	.00	.00	4.85
	TOT	79.61		74.76	4.85	.00	.00	.00	.00	.00	.00	NEL 1995	.00	1.49	1.49	5.00	.00	.00	.15
												AL 1995	.00	36.24	36.63	31.67	1.61	.00	4.85
	** TOTALE LEGGE E SUCC. RIFINANZ.	79.61	**	79.61	74.76	4.85	.00	.00	.00	.00	.00	NEL 1995	.00	1.49	1.49	5.00	.00	.00	.15
												AL 1995	.00	36.24	36.63	31.67	1.61	.00	4.85
L. 910/1996	LEGGE FINANZIARIA 1997																		
Art. 2	Ferrovie dello Stato - Progr.	10175.00	TES	10175.00	10175.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
Com. 6	naz. alta velocita'		7843									AL 1995	-8900.00	1275.00	1275.00	.00	.00	.00	.00
	Battipaglia-Napoli-Roma-Milano -		FFSS	.00	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
	VEDI NOTA 1		0636									AL 1995	-8900.00	.00	.00	.00	.00	.00	8900.00
	TOT	10175.00		10175.00	.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
												AL 1995	.00	1275.00	1275.00	.00	.00	.00	8900.00
Art. 7	Collegamento stradale veloce di	201.00	ANAS	201.00	201.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	4.90	6.70	.00	.00	-1.80	-4.90
Com. 14	Ferretti		0730									AL 1995	.00	200.72	159.07	.00	.00	41.65	.28
Art. 7	Contributo straordinario all'ANAS	6676.16	TES	1600.00	1600.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
Com. 15	di 6700 mil. periodo 1987-1997 -		7839									AL 1995	-1600.00	.00	.00	.00	.00	.00	.00
	VEDI NOTA 2		TES	1000.00	1000.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			7841									AL 1995	-850.00	150.00	150.00	.00	.00	.00	.00
			TES	600.00	600.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			7842									AL 1995	-800.00	.00	.00	.00	.00	.00	.00
			LLPP	3476.16	2847.60	390.91	237.65	.00	.00	.00	.00	NEL 1995	.00	297.80	287.62	.00	10.18	.00	.00
			7274									AL 1995	.00	2847.60	2537.42	.00	10.18	.00	.00
	TOT	6676.16		6047.60	390.91	237.65	.00	.00	.00	.00	.00	NEL 1995	.00	297.80	287.62	.00	10.18	.00	.00
												AL 1995	-3050.00	2997.60	2987.42	.00	10.18	.00	.00

-59-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA						PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE	PERENZ.	RESIDUI PROPRI	RESIDUI STANZ. TO
					AL 1995	1996	1997	1998	1999	OLTRE								
Art. 7 Com. 15a	Interventi di completamento - VEDI NOTA 3	0.00	ANAS 0749	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NEL 1995 : AL 1995	0.00 1600.00	0.00 1600.00	36.80 1575.35	0.00	0.00	-36.80 24.65	0.00 0.00
Art. 7 Com. 15d	Amodernamento autostrada Salerno-Reggio Calabria - VEDI NOTA 4	0.00	ANAS 0722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NEL 1995 : AL 1995	0.00 850.00	0.14 846.12	11.80 803.06	0.00	0.00	-11.66 43.06	-14 3.88
Art. 7 Com. 15e	Autostrada Livorno-Civitavecchia - VEDI NOTA 5	0.00	ANAS 0907	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NEL 1995 : AL 1995	0.00 600.00	0.00 600.00	26.81 438.80	0.00	0.00	-26.81 161.20	0.00 0.00
** TOTALE LEGGE E SUCC. RIFINANZ.		17052.16	**	17052.16	16423.60	390.91	237.66	0.00	0.00	0.00	NEL 1995 : AL 1995	0.00 0.00	302.84 7519.44	369.73 7238.70	0.00	10.18 10.18	-77.07 270.56	-5.04 8904.16
L.48/1987	ATTUAZIONE DI UN PROGRAMMA POLIENNALE DI INVESTIMENTI (DM 48/T/81S/87)																	
Art. 1 Com. -	Attuazione di un programma poliennale di investimenti	41000.00	FFSS 0537	41000.00	41000.00	0.00	0.00	0.00	0.00	0.00	NEL 1995 : AL 1995	0.00 0.00	0.00 6298.10	0.00 7683.70	0.00	0.00	0.00 4614.40	20000.00 34701.90
L.65/1987	MISURE URGENTI PER RICOSTRUZIONE E AMMODERNAMENTO IMPIANTI SPORTIVI E PER UTILIZZAZIONE FINANZIAMENTI A FAVORE ATTIVITA' DI INTERESSE TURISTICO (C.V.S. D.L. 2/87)																	
Art. 1 Com. 1a - 6	Contributi in conto capitale a comuni per adeguamento infrastrutture connesse agli incontri di calcio del 1990	70.00	PCON 7541	70.00	70.00	0.00	0.00	0.00	0.00	0.00	NEL 1995 : AL 1995	0.00 0.00	0.00 66.50	13.08 62.37	0.00	0.00	-13.08 4.13	0.00 0.00
Art. 2 Com. 1bis	Libriti d'imp. vent. (la rata 1988: 90 mld; 1990: 46 mld; L. 67/88 art. 15/7 1990: 60 mld; L. 289/89 art. 1 1990: 86 mld) - VEDI NOTA 1	5530.00	PCON 7835	5530.00	1876.00	281.00	281.00	2246.00	946.00	0.00	NEL 1995 : AL 1995	0.00 0.00	290.87 1779.43	154.96 884.82	13 3.15	69.95 69.95	55.96 824.66	10.00 93.42
Art. 2 Com. 1ter	Contributo statale a province Trento e Bolzano per realizzazione impianti di cui all'art. 1/1 lettera b) e c) - VEDI NOTA 2	321.35	PCON 7834	321.35	186.35	24.00	24.00	24.00	64.00	0.00	NEL 1995 : AL 1995	0.00 0.00	39.16 170.35	15.03 39.30	25 1.06	-8.90 0.00	33.03 131.05	-3.75 13.94
Art. 2 Com. 2	Contributo in conto capitale per interventi di cui art. 1/1 lettera c)	15.00	PCON 7543	15.00	15.00	0.00	0.00	0.00	0.00	0.00	NEL 1995 : AL 1995	0.00 0.00	0.00 13.11	0.52 6.30	0.00 1.89	0.00 6.81	-52 0.00	0.00 0.00

[illegible]

-61-

ESTREMI PROVVEDIMENTO	DESCRIZIONE	IMPORTO STANZIATO	AMM. CAP.	IMPORTO CAPITOLO	AUTORIZZAZIONI DI SPESA							PERIODO RIFERITO	STORNI	IMPEGNI	PAGAMENTI	ECONOMIE PERENZ.		RESIDUI PROPRI	RESIDUI STANZIATO
					AL 1995	1996	1997	1998	1999	OLTRE	%					%			
Art. 3 Com. 1	Istituzione Fondo Nazionale Artigianato ai sensi legge 443/86 - VEDI NOTA 1	380.00	LND 7301	380.00	380.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	15.17	20.91	.00	14.47	-20.21	-15.17
												AL 1995	49.06	388.11	348.56	6.12	27.65	11.90	34.83
	** TOTALE LEGGE E SUCC.RIFINANZ.	380.00	**	380.00	380.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	15.17	20.91	.00	14.47	-20.21	-15.17
												AL 1995	49.06	388.11	348.56	6.12	27.65	11.90	34.83
L.441/1987	DISPOSIZIONI URGENTI SMALTIMENTO RIFIUTI (CVS.D.L.361/87)																		
Art. 14 Com. 3 e 6	Contributo conto capitale imprese	60.00	AMB 7703	60.00	60.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	36.53	-36.53	.00
												AL 1995	.00	57.27	10.86	2.73	46.41	.00	.00
Art. 14 Com. 4 e 7	Predisposizione Piano Nazionale Ricerca in materia smaltimento rifiuti - VEDI NOTA 1	46.19	AMB 2054	46.19	46.19	.00	.00	.00	.00	.00	.00	NEL 1995	.00	1.00	1.30	.19	1.56	-1.86	.00
												AL 1995	.00	45.98	11.74	.21	34.24	.00	.00
Art. 14 Com. 5 e 8	Programma raccolta differenziata rifiuti	75.00	AMB 7704	75.00	75.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	20.00	20.23	.02	52.33	-52.56	-20.02
												AL 1995	.00	74.98	22.65	.02	52.33	.00	.00
Art. 5 Com. 5	Bonifica aree tramite Regioni	100.00	AMB 7702	100.00	100.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	1.65	.00	42.27	-43.92	.00
												AL 1995	.00	99.32	57.06	.68	42.27	.00	.00
Art. 6 Com. 1 e 2	Realizzazione mappa di scariche	5.00	AMB 2053	5.00	5.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	-.01	-.01	.00
												AL 1995	.00	4.91	4.73	.09	.17	.01	.00
	** TOTALE LEGGE E SUCC.RIFINANZ.	286.19	**	286.19	286.19	.00	.00	.00	.00	.00	.00	NEL 1995	.00	21.00	23.18	.21	132.68	-134.86	-20.02
												AL 1995	.00	282.46	107.03	3.73	175.42	.01	.00
L.449/1987	ADEGUAMENTO IMMOBILI PER MUSEI, ARCHIVI E BIBLIOTECHE (CVS. D.L.371/87)																		
Art. 1 Com. 1	Programma interventi urgenti - VEDI NOTA 1	1265.19	BBCC 7503	70.00	70.00	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	6.38	.00	-6.38	.00	.00
			BBCC 7604	129.79	129.79	.00	.00	.00	.00	.00	.00	AL 1995	.00	68.97	66.92	1.03	2.05	.00	.00
			BBCC 7901	1.71	1.71	.00	.00	.00	.00	.00	.00	AL 1995	.00	.00	5.37	.00	-3.37	.00	.00
			BBCC 8026	447.95	447.95	.00	.00	.00	.00	.00	.00	NEL 1995	.00	129.79	127.92	.00	1.87	.00	.00
			BBCC 8112	514.69	514.69	.00	.00	.00	.00	.00	.00	AL 1995	.00	.00	.00	.00	.00	.00	.00
			BBCC 8206	71.26	71.26	.00	.00	.00	.00	.00	.00	NEL 1995	.00	.00	.00	.00	.00	.00	.00
			BBCC 8252	29.79	29.79	.00	.00	.00	.00	.00	.00	AL 1995	.00	.00	.00	.00	.00	.00	.00
												NEL 1995	.00	444.81	380.73	3.14	53.79	-29.00	.00
												AL 1995	.00	.00	2.17	.00	-2.19	.02	.00
												NEL 1995	.00	513.82	490.78	.87	23.01	.03	.00
												AL 1995	.00	.00	4.39	.00	-4.38	.01	.00
												NEL 1995	.00	71.22	56.72	.04	14.47	.03	.00
												AL 1995	.00	.18	7.39	.00	.00	-7.21	.00
												NEL 1995	.00	29.79	29.79	.00	.00	.00	.00